

Other Matters - Regulation 10

Local Government (Planning and Reporting) Regulations 2014

Reg.	Details	2020/21	2019/20	
		2.0% Rate Cap	2.5% Rate Cap	
10.1 (g)	Total proposed to be borrowed		\$0	
10.1 (i)	Proposed debt redemption	\$7,571,399	\$7,354,642	
10.2 (a)	Rate in the dollar for each type of rate to be levied			
	General Rate	0.002603803	0.002630182	
10.2 (b)	Proposed percentage change in the rate in the dollar for each type of rate to be levied compared to that of the previous financial year			
	General Rate	-1.00%	7.71%	
10.2 (c)	Estimated amount to be raised by each type of rate to be levied			
	General Rate	\$206,614,800	\$196,979,159	
	Cultural & Recreational Lands	\$190,736	\$164,599	
10.2 (d)	Estimated total amount to be raised by rates	\$206,805,536	\$197,143,758	
10.2 (e)	Number of assessments for each type of rate to be levied compared with the previous year			
	General Rate	128411	124480	
10.2 (f)	Total number of assessments (start of year)	128434	124480	
10.2 (g)	Basis of valuation to be used is Capital Improved Value	CIV	CIV	
10.2 (h)	Estimated total value of land in respect of which each type of rate is to be levied compared with the previous year			
	General Rate	\$79,351,178,003	\$74,891,833,001	
	Cultural & Recreational Lands	\$165,050,000	\$141,505,000	
10.2 (i)	Estimated total value of land related compared with the previous year	\$79,516,228,003	\$75,033,338,001	
10.2 (j)	Municipal Charge	Nil	Nil	
10.2 (m), (n)	Proposed unit amount to be levied for each type of change under section 162 of the Act:			% change
	Garbage Charge including Green Waste 120ltr	\$359.00	\$347.00	3.5%
	Garbage Charge excluding Green Waste 120ltr	\$294.00	\$285.00	3.2%
10.2 (m)	Garbage Charge Including Green Waste 80ltr	\$338.00	\$327.00	3.4%
	Garbage Charge Including Green Waste 80ltr	\$273.00	\$265.00	3.0%
	Garbage Charge 2nd 120ltr bin	\$246.00	\$239.00	2.9%
	Commercial (Excl GST)	\$273.00	\$265.00	3.0%
	Commercial Recycling Only (Excl GST)	\$160.00	\$155.00	3.2%
	Green Waste 2nd bin (Excl GST)	\$94.00	\$91.00	3.3%
	Residential 2nd Recycle	\$31.00	\$30.00	3.3%
	Berwick Village H1 (Excl GST)	\$3,725.00	\$3,655.00	1.9%
	Berwick Village H2 (Excl GST)	\$4,108.00	\$4,030.00	1.9%
	Berwick Village H3 (Excl GST)	\$4,845.00	\$4,755.00	1.9%

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		2.0% Rate Cap	2.5% Rate Cap	%
	Berwick Village H4 (Excl GST)	\$5,963.00	\$5,851.00	1.9%
	Berwick Village M1 (Excl GST)	\$766.00	\$752.00	1.9%
	Berwick Village M2 (Excl GST)	\$913.00	\$895.00	2.0%
	Berwick Village M3 (Excl GST)	\$1,090.00	\$1,069.00	2.0%
	Berwick Village M4 (Excl GST)	\$1,737.00	\$1,704.00	1.9%
	Berwick Village L1 (Excl GST)	\$323.00	\$317.00	1.9%
	Berwick Village L2 (Excl GST)	\$352.00	\$346.00	1.7%
	Berwick Village L3 (Excl GST)	\$455.00	\$446.00	2.0%
10.2 (o)	Estimated amount to be raised by each type of charge to be levied compared with the previous year			
	Garbage Charge including Green Waste 120ltr	\$34,721,762	\$32,472,260	
	Garbage Charge excluding Green Waste 120ltr	\$2,765,364	\$2,423,925	
	Garbage Charge including Green Waste 80ltr	\$2,615,444	\$2,409,336	
	Garbage Charge excluding Green Waste 80ltr	\$725,634	\$665,945	
	Garbage Charge 2nd 120ltr bin	\$514,386	\$486,048	
	Commercial (Excl GST)	\$256,074	\$242,740	
	Green Waste	\$323,172	\$312,858	
	Commercial Recycling only	\$11,840	\$8,835	
	Residential 2nd Recycle	\$173,972	\$60,000	
	Berwick Village H1 (Excl GST)	\$26,075	\$25,585	
	Berwick Village H2 (Excl GST)	\$45,188	\$44,330	
	Berwick Village H3 (Excl GST)	\$19,380	\$19,020	
	Berwick Village H4 (Excl GST)	\$29,815	\$29,255	
	Berwick Village M1 (Excl GST)	\$19,150	\$18,800	
	Berwick Village M2 (Excl GST)	\$37,433	\$36,695	
	Berwick Village M3 (Excl GST)	\$20,710	\$20,311	
	Berwick Village M4 (Excl GST)	\$5,211	\$5,112	
	Berwick Village L1 (Excl GST)	\$4,522	\$4,755	
	Berwick Village L2 (Excl GST)	\$13,024	\$12,456	
	Berwick Village L3 (Excl GST)	\$8,190	\$8,028	
10.2 (p)	Estimated total amount to be raised by service rates and charges compared to previous year	\$42,336,346	\$39,306,294	
10.2 (q)	Estimated total amount to be raised by all rates and charges compared to previous year	\$249,141,882	\$236,450,052	
10.2 (r)	Any significant changes that may affect the estimated amounts to be raised			
	- Estimated supplementary rate income	\$3,392,915	\$5,632,963	
	Total Rates and Charges	\$252,534,797	\$242,083,015	