

Fees & Charges 2022-2023

Version: Draft

Date updated: 30 May 2022

Responsible Department: Finance & Rates

Council policy documents change from time to time and it is recommended that you consult the electronic reference copy at www.casey.vic.gov.au/policiesstrategies to ensure that you have the current version. Alternatively, you may contact Customer Service on 9705 5200.

1. Definitions

Council	means Casey City Council, being a body corporate constituted as a municipal Council under the Local Government Act 1989
Councillors	means the individuals holding the office of a member of Casey City Council
Council officer	means the Chief Executive Officer and staff of Council appointed by the Chief Executive Officer.

Please note: Fees and Charges 2022-2023 forms part of the Budget 2022-2023.

2. Administrative Updates

It is recognised that, from time to time, circumstances may change leading to the need for minor administrative changes to this document. Where an update does not materially alter this document, such a change may be made administratively. Examples include a change to the name of a Council department, a change to the name of a Federal or State Government department, and a minor update to legislation which does not have a material impact. However, any change or update which materially alters this document must be by resolution of Council.

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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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City of Casey

Corporate Services

Corporate Governance

Election Fines

Penalty level for failure to vote at Council elections

Penalty – set by legislation	Each	Existing	N	\$83.00	\$84.00	1.20%	\$1.00
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Freedom of Information Requests

Charge for the provision of information under the Freedom Information Act.

It should be noted that Members of Parliament are exempt from charges for this service. The charges are set by legislation.

Application fee	Each	Existing	N	\$30.10	\$30.55	1.50%	\$0.45
Searching Fee	Hour	Existing	N	\$22.50	\$22.85	1.56%	\$0.35
Supervised Viewing Fee per quarter hour or part thereof	15 min	Existing	N	\$5.60	\$5.70	1.79%	\$0.10
Photocopy Charges – A4	Each	Existing	N	\$0.20	\$0.20	0.00%	\$0.00

Finance and Rates

Land Information Certificates

Note: Indicative estimate, Fee increase is determined by State Government

Land information certificates (statutory fee)	Existing	N	\$27.35	\$27.85	1.83%	\$0.50
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Community Life

Child Youth and Family

Kindergartens (Council Managed)

Charge per term for attendance at kindergartens.

Enrolments per term (4 terms)- 4Yr Old

Eligible families receive the Kindergarten Fee Subsidy (KFS) from the State Government which results in families receiving kindergarten at minimal or no cost, which is paid to Council as part of Funding & Service Agreement.

Term 3	Existing	N	\$460.00	\$465.00	1.09%	\$5.00
Term 4	Existing	N	\$460.00	\$465.00	1.09%	\$5.00
Term 1	Existing	N	\$465.00	\$470.00	1.08%	\$5.00
Term 2	Existing	N	\$465.00	\$470.00	1.08%	\$5.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Enrolments per term (4 terms)- 3 Yr old

Term 3	New	N	\$0.00	\$155.00	∞	\$155.00
Term 4	New	N	\$0.00	\$155.00	∞	\$155.00
Term 1	Existing	N	\$155.00	\$157.00	1.29%	\$2.00
Term 2	Existing	N	\$155.00	\$157.00	1.29%	\$2.00

Kindergartens (EYM Operated)

EYMs operating out of Council owned facilities are required to pay a fee for to use Council's Central Registration and Enrolment Service (CRES) and an annual fee to contribute towards the cost of running these facilities.

EYMs in non-Council owned facilities will be strongly encouraged to participate in Council's Central Registration and Enrolment Service and pay the central enrolment fee to use the program.

Stand-alone kindergartens operated by community or not-for-profit organisations will be encouraged to participate in Council's Central Registration and Enrolment Service but will not be required to pay the central enrolment fee.

Annual Fee	New	N	\$0.00	\$3,500.00	∞	\$3,500.00
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Fee payable per kindergarten room used in the delivery of a kindergarten service. The fee covers a contribution towards the cost of cleaning and maintenance of the kindergarten.

CRES Contribution Fee	New	N	\$0.00	\$100.00	∞	\$100.00
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Based on the number of 3- and 4-year-old kindergarten enrolments at the Site (kindergarten) as of 30 April. This fee will not be refunded if the child leaves the Site and additional enrolment fees will not be charged for new enrolments post 30 April.

Outgoings (utilities and waste disposal)	New	N	Full cost to be recovered via quarterly invoicing. For shared facilities - cost recovery will be based on the kindergarten floor area as a percentage of the building			
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Teenage Holiday Program

Charge for the provision of various activities on teenage holiday programs.

Activity depends upon itinerary chosen and target groups ability to pay. This program includes disadvantaged youth therefore fees will vary for individual participants and the subsidies provided.

Day Excursions vary in cost and number of participants	Each	Existing	Y	Varies low cost program which varies from free to \$40.00 depending on the activity provided		
				Last year fee Varies		

Freeza Program

Charge for attendance at various events	Existing	Y	Varies. FreeZa fully funded program with minimal income received from events. 5 events per annum needed to fulfill funding requirements.
			Last year fee Varies
Fee approx. \$10.00 per person			

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Connected Communities

Community Transport Service

Charge for the provision of bus to community groups	Existing	N	\$0.00	\$0.00	0.00%	\$0.00
Refer Appendix 'B' for details of charges						

Social Support

Charge for the provision of social support programs (centre and outing based)	Session	Existing	N	\$0.00	\$0.00	0.00%	\$0.00
Refer Appendix 'A' for details of charges							

Home Care Services – General

Charge for the provision of home based services (Home Care, Personal Care and Respite Care)	Hour	Existing	N	\$0.00	\$0.00	0.00%	\$0.00
Refer Appendix 'A' for details of charges							

Home Maintenance Services

Charge for the provision of home maintenance services including interactive gardening	Hour	Existing	N	\$0.00	\$0.00	0.00%	\$0.00
Refer Appendix 'A' for details of charges							

Meals on Wheels

Charge for the provision of delivered meals on wheels	Meal	Existing	N	\$0.00	\$0.00	0.00%	\$0.00
Refer Appendix 'A' for details of charges							

Recreation Programs

Charge for the provision of various activities provided by recreation programs.	Each	Existing	N	Varies	
Charges vary depending on type of activity and itinerary planned Activities vary in cost and number of participants					

Community Care flexible service models

Charge for the provision of various activities provided by flexible programing (Charges vary depending on type of activity and itinerary planned)	Each	Existing	N	Varies	
Activities vary in cost and number of participants					

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Active Communities

Myuna Farm

Entry Fees

Adult	Time	Existing	Y	\$9.00	\$9.30	3.33%	\$0.30
Single Concession	Sess	Existing	Y	\$8.00	\$8.00	0.00%	\$0.00
Child (under 1 years free)		Existing	N				Free
Family (maximum 4 people)	Sess	Existing	Y	\$34.00	\$34.00	0.00%	\$0.00
Family – Concession (maximum of 4 people)	Sess	Existing	Y	\$27.50	\$28.00	1.82%	\$0.50
Group Fee (per individual)	Sess	Existing	Y	\$8.00	\$8.00	0.00%	\$0.00
Party Room Booking Administration Fee	Session	Existing	Y	\$32.75	\$34.00	3.82%	\$1.25
Family Membership	Year	Existing	Y	\$136.00	\$140.00	2.94%	\$4.00
Family Membership – Casey Resident	Year	Existing	Y	\$117.00	\$120.00	2.56%	\$3.00
Pony rides	Child	Existing	Y	\$3.00	\$3.00	0.00%	\$0.00
Train rides	Child	Existing	Y	\$3.00	\$3.00	0.00%	\$0.00
Pavilion Hire	Month	Existing	Y	\$390.00	\$400.00	2.56%	\$10.00
Garden Plot Hire	Area	Existing	Y	\$138.00	\$150.00	8.70%	\$12.00
Individual Membership		New	Y	\$0.00	\$38.00	∞	\$38.00
Individual Membership Casey Resident		New	Y	\$0.00	\$32.00	∞	\$32.00
Pavilion Hire Commercial Use		New	Y	\$0.00	\$420.00	∞	\$420.00

Education Programs

Animal Husbandry Excursion	Sess	Existing	N	\$28.00	\$30.00	7.14%	\$2.00
Party Group Activities	Sess	Existing	Y	\$82.00	\$85.00	3.66%	\$3.00
Child Care Hands on Farming – 4 units	Sess	Existing	Y	\$12.00	\$13.00	8.33%	\$1.00
Child Care Hands on Farming – 5 units	Sess	Existing	Y	\$15.00	\$16.00	6.67%	\$1.00
Hands on Farming Preschool – 4 Activities	Sess	Existing	N	\$11.00	\$12.00	9.09%	\$1.00
Hands on Farming Preschool – 5 Activities	Sess	Existing	N	\$13.00	\$14.00	7.69%	\$1.00
Living Things at the Farm F-2 – 5 Activities	Sess	Existing	N	\$11.00	\$12.00	9.09%	\$1.00
Living Things at the Farm F-2 – 6 Activities	Sess	Existing	N	\$13.00	\$14.00	7.69%	\$1.00
Education For Sustainability Gr3-4	Sess	Existing	N	\$12.50	\$15.00	20.00%	\$2.50
Sustainability and Food Production Yr7-12	Sess	Existing	N	\$12.50	\$15.00	20.00%	\$2.50
Environmental tour Yr7	Sess	Existing	N	\$10.00	\$11.00	10.00%	\$1.00
All Education Programs Additional Adults	Sess	Existing	N	\$11.00	\$11.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Casey ARC & Casey RACE

Rates are per person unless otherwise stated

Aquatics

Adult Rec Swim Peak	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Child Rec Swim Peak	Existing	Y	\$7.60	\$7.80	2.63%	\$0.20
Concession Rec Swim Peak	Existing	Y	\$7.60	\$7.80	2.63%	\$0.20
Family Rec Swim (2 adults & 2 children) Peak	Existing	Y	\$26.00	\$26.50	1.92%	\$0.50
10 visit Rec Swim Pass Adult Peak	Existing	Y	\$92.00	\$94.00	2.17%	\$2.00
10 visit Rec Swim Pass Concession Peak	Existing	Y	\$76.00	\$78.00	2.63%	\$2.00
Centre Entry Peak	Existing	Y	\$3.00	\$3.00	0.00%	\$0.00
Senior Peak	Existing	Y	\$8.20	\$8.30	1.22%	\$0.10

Aquatics – Off Peak

Adult Rec Swim	Existing	Y	\$8.00	\$8.10	1.25%	\$0.10
Child Rec Swim	Existing	Y	\$6.50	\$6.60	1.54%	\$0.10
Concession Rec Swim	Existing	Y	\$6.50	\$6.60	1.54%	\$0.10
Family Rec Swim (2 adults & up to 4 children)	Existing	Y	\$22.60	\$23.00	1.77%	\$0.40
Senior	Existing	Y	\$7.10	\$7.20	1.41%	\$0.10

Aquatics – Other

Swim/Spa/Sauna/Steam	Existing	Y	\$13.70	\$13.90	1.46%	\$0.20
Swim/Spa/Sauna/Steam (Concession)	Existing	Y	\$10.70	\$10.80	0.93%	\$0.10
Swim/Spa/Sauna/Steam (Senior)	Existing	Y	\$12.20	\$12.40	1.64%	\$0.20
Swim/Spa/Sauna/Steam Upgrade	Existing	Y	\$4.50	\$4.60	2.22%	\$0.10
Swim/Spa/Sauna/Steam Upgrade Concession	Existing	Y	\$4.20	\$4.30	2.38%	\$0.10
Swim/Spa/Sauna/Steam Upgrade Senior	Existing	Y	\$4.00	\$4.10	2.50%	\$0.10
Swim/Spa/Sauna/Steam Upgrade Peak	Existing	Y	\$5.70	\$5.80	1.75%	\$0.10
Swim/Spa/Sauna/Steam Upgrade Concession Peak	Existing	Y	\$4.20	\$4.30	2.38%	\$0.10
Swim/Spa/Sauna/Steam Upgrade Senior Peak	Existing	Y	\$5.10	\$5.20	1.96%	\$0.10

Health Club

Casual Health Club	Existing	Y	\$26.00	\$26.00	0.00%	\$0.00
Casual Health Club (Concession)	Existing	Y	\$23.00	\$23.00	0.00%	\$0.00
Casual Health Club (Senior)	Existing	Y	\$23.00	\$23.00	0.00%	\$0.00
Personal Training (1/2 Hour Session) Member	Existing	Y	\$43.00	\$44.00	2.33%	\$1.00
Personal Training – Pack of 5 – Member	Existing	Y	\$204.25	\$210.00	2.82%	\$5.75

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Health Club [continued]

Personal Training – Pack of 10 – Member		Existing	Y	\$408.50	\$415.00	1.59%	\$6.50
Casual PT (1/2 hour session)		Existing	Y	\$48.00	\$49.00	2.08%	\$1.00
Body Composition Non Member		Existing	Y	\$30.00	\$30.50	1.67%	\$0.50
Mindfulness Member (Urban Retreat)		Existing	Y	\$50.00	\$50.90	1.80%	\$0.90
Mindfulness Non Member (Urban Retreat)		Existing	Y	\$60.00	\$61.10	1.83%	\$1.10

PT Memberships *One Casey

Personal Training Membership DD 1 Per Fortnight		Existing	Y	\$37.50	\$38.50	2.67%	\$1.00
Personal Training Membership DD 2 Per Fortnight		Existing	Y	\$74.50	\$76.00	2.01%	\$1.50
Personal Training Membership DD 4 Per Fortnight		Existing	Y	\$149.00	\$152.00	2.01%	\$3.00

Group Fitness

Aqua Aerobics		Existing	Y	\$16.00	\$16.30	1.88%	\$0.30
Aqua Aerobics (Concession)		Existing	Y	\$13.50	\$13.80	2.22%	\$0.30
Aerobics (Senior)		Existing	Y	\$14.40	\$14.70	2.08%	\$0.30
Group Fitness		Existing	Y	\$16.00	\$16.30	1.88%	\$0.30
Group Fitness (Concession)		Existing	Y	\$14.40	\$14.70	2.08%	\$0.30
Group Fitness (Senior)		Existing	Y	\$14.40	\$14.70	2.08%	\$0.30
Fitness Camps (CFC, Ultimate Challenge etc)		Existing	Y	\$140.50	\$143.00	1.78%	\$2.50
Fitness Camps Non Member (CFC, Ultimate Challenge etc)		Existing	Y	\$236.00	\$240.20	1.78%	\$4.20
Community Group Booking		Existing	Y	\$124.00	\$126.20	1.77%	\$2.20

Older Adults Programs

Aqua Movers		Existing	Y	\$8.00	\$8.10	1.25%	\$0.10
Gentle Exercise		Existing	Y	\$8.00	\$8.10	1.25%	\$0.10
Living Longer Living Stronger		Existing	Y	\$5.60	\$5.70	1.79%	\$0.10

Health and Wellness Memberships *One Casey

Base and 1st Tier Discounts Memberships

Casey Membership Fee	Fortnightly	Existing	Y	\$49.90	\$50.80	1.80%	\$0.90
Casey Membership Joining Fee		Existing	Y	\$99.00	\$99.00	0.00%	\$0.00
Casey Membership Joining Fee – 12 month Contract		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00
Casey Membership Fortnightly Fee (Concession)		Existing	Y	\$44.90	\$45.70	1.78%	\$0.80

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Base and 1st Tier Discounts Memberships *[continued]*

Casey Membership Fortnightly Fee (Seniors)		Existing	Y	\$44.90	\$45.70	1.78%	\$0.80
Casey Membership – Council Fortnightly fee (ARC/RACE/EHLC)		Existing	Y	\$32.50	\$33.10	1.85%	\$0.60
Casey 12 Month FN Full Membership		Existing	Y	\$44.90	\$45.70	1.78%	\$0.80
12 Month FN Membership (Concession)		Existing	Y	\$40.40	\$41.10	1.73%	\$0.70
12 Month FN Membership (Senior)		Existing	Y	\$40.40	\$41.10	1.73%	\$0.70
Cancellation fee for commitment membership		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00
Suspension fee	Week	Existing	Y	\$5.00	\$5.01	0.20%	\$0.01

2nd Tier Memberships (Fortnightly Fee) *One Casey

Casey Membership – Family Concession Fee	Fortnightly	Existing	Y	\$39.90	\$40.60	1.75%	\$0.70
Casey Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$39.90	\$40.60	1.75%	\$0.70
Casey 12 Month FN Membership (Family/Concession/Corporate)		Existing	Y	\$35.90	\$36.60	1.95%	\$0.70
Casey Membership Teen Gym (Family/Corporate)		Existing	Y	\$39.90	\$40.60	1.75%	\$0.70

Youth Gym *One Casey

Youth Gym (10-12 yo)		Existing	Y	\$27.90	\$28.40	1.79%	\$0.50
Start Up Fee – Youth Gym (10-12 yo) / Pryme Movers		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00

Aquatic Membership

Base & 1st Tier Memberships

Aquatic Membership Flexi Fee	Fortnightly	Existing	Y	\$30.20	\$30.80	1.99%	\$0.60
Aquatic Membership Joining Fee		Existing	Y	\$59.00	\$59.00	0.00%	\$0.00
Aquatic Membership Joining Fee – 12 month Contract		Existing	Y	\$29.00	\$29.00	0.00%	\$0.00
Aquatic Membership Fee (Concession)	Fortnightly	Existing	Y	\$27.20	\$27.70	1.84%	\$0.50
Aquatic Membership Fee (Seniors)	Fortnightly	Existing	Y	\$27.20	\$27.70	1.84%	\$0.50
Aquatic Membership – Council Fee (ARC/RACE)	Fortnightly	Existing	Y	\$19.60	\$19.90	1.53%	\$0.30
Aquatic Membership 12 month Commitment Fee	Fortnightly	Existing	Y	\$27.20	\$27.70	1.84%	\$0.50
Aquatic Membership 12 month Commitment (Family/Concession/Teen/Senior)Fee	Fortnightly	Existing	Y	\$24.50	\$25.00	2.04%	\$0.50

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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2nd Tier Aquatic Memberships

12 Month FN Membership (Family and Concession)		Existing	Y	\$21.80	\$22.20	1.83%	\$0.40
Aquatic Membership – Family Concession Fee	Fortnightly	Existing	Y	\$24.20	\$24.60	1.65%	\$0.40
Aquatic Membership – Family Seniors Fee	Fortnightly	Existing	Y	\$24.20	\$24.60	1.65%	\$0.40

Aquatic – Other

Tigersharks Aquatic Only		Existing	Y	\$21.80	\$22.20	1.83%	\$0.40
Tigersharks Full Membership		Existing	Y	\$35.90	\$36.50	1.67%	\$0.60

Term Memberships

3 Month H&M		Existing	Y	\$423.35	\$429.20	1.38%	\$5.85
6 Month H&M		Existing	Y	\$747.70	\$759.40	1.56%	\$11.70
12 Month H&M		Existing	Y	\$1,396.40	\$1,419.80	1.68%	\$23.40
3 Month Aquatic		Existing	Y	\$255.30	\$259.00	1.45%	\$3.70
6 Month Aquatic		Existing	Y	\$451.60	\$459.40	1.73%	\$7.80
12 Month Aquatic		Existing	Y	\$844.20	\$859.80	1.85%	\$15.60

Swimming Lessons membership

Swimming Lessons Memberships		Existing	Y	\$39.60	\$40.30	1.77%	\$0.70
Swimming Lessons Membership (Concession/Family/Multi Child) Existing		Existing	Y	\$35.60	\$36.30	1.97%	\$0.70
Swimming Lessons Preschool/ Infants Membership		Existing	Y	\$36.80	\$37.50	1.90%	\$0.70
Swimming Lessons Preschool/ Infants Membership (Concession/ Family/Multi Child) Existing		Existing	Y	\$33.10	\$33.70	1.81%	\$0.60
Aquaguard / Squads		Existing	Y	\$40.60	\$41.30	1.72%	\$0.70
Aquaguard / Squads (Concession/ Family/Multi Child)		Existing	Y	\$36.50	\$37.20	1.92%	\$0.70

Aquatic – Schools

Fun Days – Per Participant (average cost)		Existing	Y	\$17.90	\$18.20	1.68%	\$0.30
Lane Hire Group Entry Fee – Per Participant		Existing	Y	\$7.00	\$7.10	1.43%	\$0.10
Lap lane 25m	Hour	Existing	Y	\$41.70	\$42.50	1.92%	\$0.80
Lap lane 50m	Hour	Existing	Y	\$59.10	\$60.00	1.52%	\$0.90
1:5 ratio		Existing	Y	\$10.80	\$11.00	1.85%	\$0.20
1:6 ratio		Existing	Y	\$9.30	\$9.50	2.15%	\$0.20
1:7 ratio		Existing	Y	\$8.70	\$8.90	2.30%	\$0.20
1:8 ratio		Existing	Y	\$8.20	\$8.40	2.44%	\$0.20
1:9 ratio		Existing	Y	\$7.70	\$7.90	2.60%	\$0.20
1:10 ratio		Existing	Y	\$7.30	\$7.50	2.74%	\$0.20

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Childcare – Members		Existing	Y	\$6.00	\$6.10	1.67%	\$0.10
Childcare – Casuals		Existing	Y	\$10.00	\$10.20	2.00%	\$0.20
Childcare – Member Family		Existing	Y	\$11.00	\$11.20	1.82%	\$0.20
Childcare – Casual Family		Existing	Y	\$17.00	\$17.30	1.76%	\$0.30
Occasional care – 1 child	Hour	Existing	Y	\$14.50	\$14.70	1.38%	\$0.20
Occasional care – 2 child	Hour	Existing	Y	\$27.60	\$28.00	1.45%	\$0.40
Occasional care – 3 child	Hour	Existing	Y	\$39.20	\$39.80	1.53%	\$0.60
Occasional care – 4 child	Hour	Existing	Y	\$49.30	\$50.10	1.62%	\$0.80
Kids Club		Existing	Y	\$8.60	\$8.70	1.16%	\$0.10
Kids Club – Family per child		Existing	Y	\$6.60	\$6.70	1.52%	\$0.10
3 Year Old Kinder – 1 Session		Existing	Y	\$18.00	\$18.30	1.67%	\$0.30

Miscellaneous

Children Birthday Parties (per participant)		Existing	Y	\$32.50	\$33.10	1.85%	\$0.60
Childrens Birthday Parties (Inflatable)		Existing	Y	\$206.00	\$209.70	1.80%	\$3.70
Waterslide (Hire – Unlimited use for 2 Hours)		Existing	Y	\$122.40	\$125.00	2.12%	\$2.60
Multi-Purpose Room	Hour	Existing	Y	\$68.70	\$70.00	1.89%	\$1.30
Zorb Balls		Existing	Y	\$5.70	\$5.80	1.75%	\$0.10
Zorb Balls – Non Member		Existing	Y	\$11.30	\$11.50	1.77%	\$0.20
Sensory Play – Member		Existing	Y	\$10.00	\$10.20	2.00%	\$0.20
Sensory Play – Non Member		Existing	Y	\$20.00	\$20.40	2.00%	\$0.40
Group Booking – Community Groups		Existing	Y	\$7.00	\$7.20	2.86%	\$0.20

Cranbourne West Community Hub (New Facility)

Hall 1 - Premium (from January)

Community Rate		Existing	Y	\$40.00	\$40.60	1.50%	\$0.60
Standard Rate		Existing	Y	\$55.00	\$55.90	1.64%	\$0.90

Hall 1 - with exclusive use of kitchen (from January)

Community Rate		Existing	Y	\$50.00	\$50.80	1.60%	\$0.80
Standard Rate		Existing	Y	\$70.50	\$71.60	1.56%	\$1.10

Hall 2 - Premium (from January)

Community Rate		Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Standard Rate		Existing	Y	\$43.00	\$43.70	1.63%	\$0.70

Hall 2 - with exclusive use of kitchen (from 1 January)

Community Rate		Existing	Y	\$40.50	\$41.20	1.73%	\$0.70
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Hall 2 - with exclusive use of kitchen (from 1 January) [continued]

Standard Rate	Existing	Y	\$58.50	\$59.40	1.54%	\$0.90
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Hall 3 - Premium (from 1 January)

Community Rate	Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Standard Rate	Existing	Y	\$43.00	\$43.70	1.63%	\$0.70

Training Room - Premium (from January)

Community Rate	Existing	Y	\$15.50	\$17.80	14.84%	\$2.30
Standard Rate	Existing	Y	\$22.50	\$24.90	10.67%	\$2.40

Kitchen & Training Room (from January)

Community Rate	Existing	Y	\$20.00	\$27.70	38.50%	\$7.70
Standard Rate	Existing	Y	\$27.00	\$38.50	42.59%	\$11.50

Kitchen (from January)

Community Rate	Existing	Y	\$14.00	\$14.30	2.14%	\$0.30
Standard Rate	Existing	Y	\$19.50	\$19.80	1.54%	\$0.30

Meeting Room 1 - Premium Medium (from January)

Community Rate	Existing	Y	\$17.50	\$17.80	1.71%	\$0.30
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Meeting Room 2 - Premium (from 1 January)

Community Rate	Existing	Y	\$17.50	\$17.80	1.71%	\$0.30
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Meeting Room 1 & 2 Combined - Premium (from January)

Community Rate	Existing	Y	\$26.25	\$26.70	1.71%	\$0.45
Standard Rate	Existing	Y	\$36.75	\$37.30	1.50%	\$0.55

Consult Room 1 (from 1 January)

Community Rate (per hour)	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Consult Room 2 (from 1 January)

Community Rate (per hour)	Existing	Y	\$15.50	\$13.20	-14.84%	-\$2.30
Standard Rate	Existing	Y	\$19.50	\$16.60	-14.87%	-\$2.90

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Consult Room 3 (from 1 January)

Community Rate (per hour)		Existing	Y	\$15.50	\$13.20	-14.84%	-\$2.30
Standard Rate		Existing	Y	\$19.50	\$16.60	-14.87%	-\$2.90

The Factory

Charges for hire of rehearsal rooms & practice rooms
(Rates are per hour, unless otherwise stated)

Rehearsal Room 1

Regular Not-for-profit		Existing	Y	\$26.75	\$27.50	2.80%	\$0.75
Casual Not-for-Profit		Existing	Y	\$41.00	\$42.00	2.44%	\$1.00
Regular commercial		Existing	Y	\$54.00	\$55.50	2.78%	\$1.50
Casual commercial		Existing	Y	\$64.50	\$66.00	2.33%	\$1.50
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$60.50	\$62.00	2.48%	\$1.50

Rehearsal Room 2

Regular Not-for-profit		Existing	Y	\$16.50	\$17.00	3.03%	\$0.50
Casual Not-for-Profit		Existing	Y	\$26.75	\$27.50	2.80%	\$0.75
Regular commercial		Existing	Y	\$36.00	\$37.00	2.78%	\$1.00
Casual commercial		Existing	Y	\$46.50	\$47.50	2.15%	\$1.00
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$39.00	\$40.00	2.56%	\$1.00

Rehearsal Room 3

Regular Not-for-profit		Existing	Y	\$19.75	\$20.00	1.27%	\$0.25
Casual Not-for-Profit		Existing	Y	\$28.75	\$29.50	2.61%	\$0.75
Regular commercial		Existing	Y	\$42.00	\$43.00	2.38%	\$1.00
Casual commercial		Existing	Y	\$54.00	\$55.50	2.78%	\$1.50
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$48.50	\$49.80	2.68%	\$1.30

Practice Rooms 1, 2, 3 & 4

Regular Not-for-profit		Existing	Y	\$8.29	\$8.50	2.53%	\$0.21
Casual Not-for-Profit		Existing	Y	\$11.10	\$11.50	3.60%	\$0.40
Regular commercial		Existing	Y	\$16.50	\$17.00	3.03%	\$0.50
Casual commercial		Existing	Y	\$23.00	\$23.50	2.17%	\$0.50
Regular Casey Not-for-Profit Session (3 hours morning, afternoon, evening)		Existing	Y	\$19.25	\$19.80	2.86%	\$0.55

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Loud Band Room (rehearsals)

Not-for-Profit

Off Peak Session (9.00am – 4.00pm) (includes base level instruments & PA system)	Existing	Y	\$65.75	\$67.50	2.66%	\$1.75
Charge is for a 4 hour session						
Peak Session (6.00pm – 11.00pm) (includes base level instruments & PA system)	Existing	Y	\$92.50	\$94.80	2.49%	\$2.30
Charge is for a 4 hour session						

Schools

Monday – Friday (9.00am – 4.00pm) (includes base level instruments & PA system)	Existing	Y	\$66.75	\$68.50	2.62%	\$1.75
Charge is for a 4 hour session						

Hourly Booking

Saturday (9.00am – 5.00pm) (includes base level instruments & PA system)	Existing	Y	\$27.75	\$28.50	2.70%	\$0.75
Charge is for a 1 hour session						

Recording Studio (all users)

Hourly Rate

Per hour (minimum 4 hours) (Includes sound engineer, recording equipment, effects, amps & instruments)	Existing	Y	\$104.00	\$106.50	2.40%	\$2.50
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Daily Rate

8 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)	Existing	Y	\$785.00	\$804.50	2.48%	\$19.50
4 hour session (Includes sound engineer, recording equipment, effects, amps & instruments)	Existing	Y	\$392.00	\$402.00	2.55%	\$10.00

Hire Rates for High Level Equipment

(Additional to room hire) Instrument / Cost per session
PA system & vocal microphones – Free of charge with room hire

Amplifiers	Existing	Y	\$34.50	\$35.50	2.90%	\$1.00
Electric Guitar	Existing	Y	\$14.00	\$14.50	3.57%	\$0.50
Bass Guitar	Existing	Y	\$14.00	\$14.50	3.57%	\$0.50
Drum Kit (incl cymbals)	Existing	Y	\$46.75	\$48.00	2.67%	\$1.25

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Hire Rates for High Level Equipment [continued]

Drum Kit (excl cymbals)	Existing	Y	\$34.25	\$35.00	2.19%	\$0.75
Electronic drum kit	Existing	Y	\$34.25	\$35.00	2.19%	\$0.75
Keyboard	Existing	Y	\$34.25	\$35.00	2.19%	\$0.75
Acoustic Guitar	Existing	Y	\$34.25	\$35.00	2.19%	\$0.75

Small Business Rates

Charges for hire of rehearsal rooms & practice rooms
(Rates are per hour, unless otherwise stated)

Rehearsal room 1	Existing	Y	\$32.50	\$33.50	3.08%	\$1.00
Rehearsal room 2	Existing	Y	\$21.00	\$21.50	2.38%	\$0.50
Rehearsal room 3	Existing	Y	\$24.00	\$24.50	2.08%	\$0.50
Practice rooms 1-4	Existing	Y	\$10.35	\$10.50	1.45%	\$0.15
Loud Band Room	Existing	Y	\$27.75	\$28.50	2.70%	\$0.75

Endeavour Hills Leisure Centre

Open Term Membership and 6 Month Membership

Health and Wellness Adult	Fortnightly	Existing	Y	\$43.30	\$44.10	1.85%	\$0.80
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$39.00	\$39.70	1.79%	\$0.70

Commitment Membership – 12 Month Contract

Health & Wellness Adult	Fortnightly	Existing	Y	\$39.00	\$39.70	1.79%	\$0.70
Health & Wellness Family and Concession	Fortnightly	Existing	Y	\$35.20	\$35.80	1.70%	\$0.60

Insurance and Term Memberships

3 Month Membership	Existing	Y	\$423.35	\$429.20	1.38%	\$5.85
6 Month Membership	Existing	Y	\$747.70	\$759.40	1.56%	\$11.70
12 Month Membership	Existing	Y	\$1,396.40	\$1,419.80	1.68%	\$23.40

Programs

Birthday Parties (per guest)	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00
Gymnastics Birthday Party (12 guests)	New	Y	\$0.00	\$190.00	∞	\$190.00
B'Day Party Additional Guest	New	Y	\$0.00	\$16.30	∞	\$16.30

Gymnastics Memberships *Fortnightly DD

Annual registration fee – Standard	Existing	Y	\$69.00	\$70.00	1.45%	\$1.00
Annual registration fee – Under 5	Existing	Y	\$34.00	\$34.00	0.00%	\$0.00
45 Minute	Existing	Y	\$29.50	\$30.00	1.69%	\$0.50

5% discount available for second child – subject to terms and conditions

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Gymnastics Memberships *Fortnightly DD [continued]

1 hour	Existing	Y	\$32.80	\$33.40	1.83%	\$0.60
5% discount available for second child – subject to terms and conditions						
1.5 hour	Existing	Y	\$47.90	\$48.80	1.88%	\$0.90
5% discount available for second child – subject to terms and conditions						
2 hour	Existing	Y	\$62.20	\$63.50	2.09%	\$1.30
5% discount available for second child – subject to terms and conditions						
3 hour	Existing	Y	\$88.50	\$90.10	1.81%	\$1.60
5% discount available for second child – subject to terms and conditions						
4 hour	Existing	Y	\$111.40	\$113.40	1.80%	\$2.00
5% discount available for second child – subject to terms and conditions						
5 hour	Existing	Y	\$131.00	\$133.30	1.76%	\$2.30
5% discount available for second child – subject to terms and conditions						
6 hour	Existing	Y	\$147.40	\$150.00	1.76%	\$2.60
5% discount available for second child – subject to terms and conditions						
7 hour	Existing	Y	\$160.50	\$163.40	1.81%	\$2.90
5% discount available for second child – subject to terms and conditions						
8 hours	Existing	Y	\$170.40	\$173.40	1.76%	\$3.00
5% discount available for second child – subject to terms and conditions						
9 hours	Existing	Y	\$176.90	\$180.00	1.75%	\$3.10
5% discount available for second child – subject to terms and conditions						
10 hours	Existing	Y	\$196.60	\$200.10	1.78%	\$3.50
5% discount available for second child – subject to terms and conditions						
11 hours	Existing	Y	\$216.20	\$220.00	1.76%	\$3.80
5% discount available for second child – subject to terms and conditions						
12 hours	Existing	Y	\$235.90	\$240.10	1.78%	\$4.20
5% discount available for second child – subject to terms and conditions						
Access (30 min) fortnightly DD	Existing	Y	\$26.40	\$26.90	1.89%	\$0.50
5% discount available for second child – subject to terms and conditions						
Access (1 hour class)	Existing	Y	\$50.82	\$51.80	1.93%	\$0.98
5% discount available for second child – subject to terms and conditions						

Gymnastics

Squad Holiday Training	Existing	Y	\$314.50	\$320.10	1.78%	\$5.60
PlayGym	Existing	Y	\$10.00	\$12.00	20.00%	\$2.00
Competitions	Existing	Y	\$160.00	\$162.80	1.75%	\$2.80
Display – Participant	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Gymnastics [continued]

Display – Spectator	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00
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Health & Wellness

Health Club	Existing	Y	\$24.70	\$25.00	1.21%	\$0.30
Health Club Concession	Existing	Y	\$22.10	\$22.50	1.81%	\$0.40
Gentle Exercise	Existing	Y	\$10.30	\$10.50	1.94%	\$0.20
Gentle Exercise Concession	Existing	Y	\$9.30	\$9.50	2.15%	\$0.20
Live Longer Live Stronger	Existing	Y	\$5.90	\$6.00	1.69%	\$0.10
Personal Training (1/2 Hour Session) Member	Existing	Y	\$43.00	\$43.80	1.86%	\$0.80
Personal Training – Pack of 5 – Member	Existing	Y	\$204.30	\$207.90	1.76%	\$3.60
Personal Training – Pack of 10 – Member	Existing	Y	\$387.00	\$393.80	1.76%	\$6.80
Casual PT (1/2 hour session)	Existing	Y	\$48.00	\$48.90	1.88%	\$0.90
Small Group Training (12 sessions)	Existing	Y	\$95.40	\$97.10	1.78%	\$1.70
Body Composition Non Member	Existing	Y	\$30.00	\$30.50	1.67%	\$0.50
Mindfulness Member (Urban Retreat)	Existing	Y	\$50.00	\$50.90	1.80%	\$0.90
Mindfulness Non Member (Urban Retreat)	Existing	Y	\$60.00	\$61.10	1.83%	\$1.10

Stadium

Badminton Court Hire	Existing	Y	\$21.00	\$21.40	1.90%	\$0.40
Casual Stadium Participant	Existing	Y	\$4.70	\$4.80	2.13%	\$0.10
Full Court Hire	Existing	Y	\$53.00	\$54.00	1.89%	\$1.00
School Full Court Rental	Existing	Y	\$31.80	\$32.40	1.89%	\$0.60

Facility Hire

Community Room / GF room/ Creche	Existing	Y	\$44.20	\$45.00	1.81%	\$0.80
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School Groups

School groups	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
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Berwick Leisure Centre

Gymnastics Memberships *Fortnightly DD

Annual registration fee – Standard	Existing	Y	\$69.00	\$70.00	1.45%	\$1.00
Annual registration fee – Under 5	Existing	Y	\$34.00	\$34.00	0.00%	\$0.00
45 minutes	Existing	Y	\$29.50	\$30.00	1.69%	\$0.50

5% discount available for second child- subject to terms and conditions

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Gymnastics Memberships *Fortnightly DD [continued]

1 hour	Existing	Y	\$32.80	\$33.40	1.83%	\$0.60
5% discount available for second child- subject to terms and conditions						
1.5 hour	Existing	Y	\$47.90	\$48.80	1.88%	\$0.90
5% discount available for second child- subject to terms and conditions						
2 hour	Existing	Y	\$62.20	\$63.50	2.09%	\$1.30
5% discount available for second child- subject to terms and conditions						
3 hour	Existing	Y	\$88.50	\$90.10	1.81%	\$1.60
5% discount available for second child- subject to terms and conditions						
4 hour	Existing	Y	\$111.40	\$113.40	1.80%	\$2.00
5% discount available for second child- subject to terms and conditions						
Access (30 min)	Existing	Y	\$26.40	\$26.90	1.89%	\$0.50
5% discount available for second child- subject to terms and conditions						
Access (1 hour)	Existing	Y	\$52.80	\$53.80	1.89%	\$1.00
5% discount available for second child- subject to terms and conditions						

Gymnastics

Squad Holiday Training	Existing	Y	\$314.50	\$320.10	1.78%	\$5.60
PlayGym	Existing	Y	\$10.00	\$12.00	20.00%	\$2.00
Competitions	Existing	Y	\$160.00	\$162.80	1.75%	\$2.80
Display – Participant	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00
Display – Spectator	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00

Facility Hire

Full Court Rental	Existing	Y	\$48.40	\$49.20	1.65%	\$0.80
Full Centre Hire	Existing	Y	\$1,500.00	\$1,500.00	0.00%	\$0.00
Lounge/Mirror Room/Multi-purpose Room	Existing	Y	\$66.50	\$67.70	1.80%	\$1.20
Lounge/Mirror Room/Multi-purpose Room – Ongoing	Existing	Y	\$33.30	\$33.90	1.80%	\$0.60
Kitchen/Playroom	Existing	Y	\$49.40	\$50.30	1.82%	\$0.90
Kitchen/Playroom – Ongoing	Existing	Y	\$24.70	\$25.10	1.62%	\$0.40
Booking Bond	Existing	Y	\$1,000.00	\$1,000.00	0.00%	\$0.00
Badminton court hire	Existing	Y	\$21.00	\$21.40	1.90%	\$0.40

Olive Road Sporting Complex

Stadium

Game Fee	Existing	Y	\$60.00	\$60.00	0.00%	\$0.00
Team Registration	Existing	Y	\$85.00	\$85.00	0.00%	\$0.00
Badminton Court Hire	Existing	Y	\$20.60	\$20.60	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Stadium [continued]

Casual Participant		Existing	Y	\$4.50	\$5.00	11.11%	\$0.50
Full Court Rental		Existing	Y	\$30.00	\$50.00	66.67%	\$20.00

External Courts

Full Court Rental – Lights		Existing	Y	\$25.00	\$25.00	0.00%	\$0.00
Full Court Rental – No Lights		Existing	Y	\$20.00	\$20.00	0.00%	\$0.00

Programs

Clinic Program		Existing	Y	\$40.00	\$40.00	0.00%	\$0.00
Clinic Program – Trial		Existing	Y	\$10.00	\$15.00	50.00%	\$5.00
Tournament Fee		Existing	Y	\$75.00	\$75.00	0.00%	\$0.00
All Abilities Netball Program		Existing	Y	\$5.01	\$5.00	-0.20%	-\$0.01
Walking Netball		Existing	Y	\$2.00	\$2.00	0.00%	\$0.00
Net Set Go		Existing	Y	\$10.00	\$10.00	0.00%	\$0.00
Net Set Go – Term Fee		Existing	Y	\$70.00	\$70.00	0.00%	\$0.00
Casey Development Academy		New	Y	\$0.00	\$10.00	∞	\$10.00
New 2 Netball - per session		New	Y	\$0.00	\$10.00	∞	\$10.00
VNL		New	Y	\$0.00	\$25.00	∞	\$25.00
U11 Super Tournament		New	Y	\$0.00	\$100.00	∞	\$100.00
Pre-Season Senior Tournament		New	Y	\$0.00	\$100.00	∞	\$100.00

Fire brigade training

Training Session		Existing	Y	\$100.00	\$100.00	0.00%	\$0.00
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Doveton Pool in the Park

Aquatics – Casual

Adult Swim		Existing	Y	\$6.70	\$6.80	1.49%	\$0.10
Child Swim (U.16)		Existing	Y	\$5.40	\$5.50	1.85%	\$0.10
Conc. Swim (Stud./Pens.)		Existing	Y	\$5.40	\$5.50	1.85%	\$0.10
Family Swim		Existing	Y	\$21.70	\$22.10	1.84%	\$0.40
Spectator		Existing	Y	\$2.30	\$2.30	0.00%	\$0.00
Locker Entry		Existing	Y	\$1.10	\$1.00	-9.09%	-\$0.10

Aquatics Hire

Hall hire	Hour	Existing	Y	\$50.00	\$50.90	1.80%	\$0.90
Lane Hire	Hour	Existing	Y	\$46.90	\$47.70	1.71%	\$0.80

Schools – Aquatic

Carnival hire full day		Existing	Y	\$1,628.00	\$1,656.50	1.75%	\$28.50
Carnival hire half day		Existing	Y	\$1,232.00	\$1,253.60	1.75%	\$21.60

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Schools – Aquatic [continued]

Slide Hire / hour		Existing	Y	\$118.00	\$120.00	1.69%	\$2.00
Fun Days – Per Participant		Existing	Y	\$8.20	\$8.30	1.22%	\$0.10

Gambatta Room Hire (out of hours)

Hall hire		Existing	Y	\$367.00	\$373.50	1.77%	\$6.50
Hall bond		Existing	Y	\$500.00	\$500.01	0.00%	\$0.01

Casey Stadium

Peak rate: 4.00 pm – 11.00 pm 7 days

Off-peak rate: 8.00 am – 4.00 pm 7 days (excludes competition activities)

Training rate: 8.00 am – 1.00 pm Sundays (applicable to Casey Basketball Association and Casey Netball Association representative squad training activities)

Charges are per hour unless otherwise stated

Primary Tenants

Primary Tenant Full Court Rental – Peak		Existing	Y	\$51.60	\$52.50	1.74%	\$0.90
Primary Tenant Full Court Rental – Off Peak		Existing	Y	\$41.30	\$42.00	1.69%	\$0.70
Primary Tenant Full Court Rental – Training		Existing	Y	\$36.10	\$36.70	1.66%	\$0.60

Stadium

Full Court Rental – Peak		Existing	Y	\$61.90	\$63.00	1.78%	\$1.10
Full Court Rental – Off Peak		Existing	Y	\$49.80	\$50.70	1.81%	\$0.90
Half Court Rental – Peak		Existing	Y	\$31.00	\$31.50	1.61%	\$0.50
Half Court Rental – Off Peak		Existing	Y	\$24.90	\$25.30	1.61%	\$0.40
School Full Court Rental		Existing	Y	\$36.20	\$36.80	1.66%	\$0.60
Casual Stadium Participant		Existing	Y	\$5.50	\$5.60	1.82%	\$0.10
Volleyball – Team Entry		Existing	Y	\$63.00	\$63.00	0.00%	\$0.00
Volleyball – Game Payment		Existing	Y	\$60.00	\$61.00	1.67%	\$1.00
Volleyball – VVI Social Registration Fee		Existing	Y	\$45.00	\$45.80	1.78%	\$0.80
Badminton Single Court Rental – Peak		Existing	Y	\$23.50	\$23.90	1.70%	\$0.40
Badminton Single Court Rental – Off Peak		Existing	Y	\$18.80	\$19.10	1.60%	\$0.30
Badminton 4 Court Rental – Peak		Existing	Y	\$82.30	\$83.70	1.70%	\$1.40
Badminton 4 Court Rental – Off Peak		Existing	Y	\$65.80	\$66.90	1.67%	\$1.10
Badminton Social Competition		Existing	Y	\$10.00	\$10.20	2.00%	\$0.20
Badminton – Team Entry		Existing	Y	\$21.00	\$21.00	0.00%	\$0.00
Badminton – Game Payment		Existing	Y	\$21.40	\$21.80	1.87%	\$0.40
Badminton – BV Social Registration Fee		Existing	Y	\$30.00	\$30.50	1.67%	\$0.50

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Facility Hire

Function Room Hire – Commercial		Existing	Y	\$39.00	\$39.70	1.79%	\$0.70
Function Room Hire – Community & Primary Tenant		Existing	Y	\$26.00	\$26.50	1.92%	\$0.50
Meeting Room Hire – Commercial		Existing	Y	\$20.30	\$20.70	1.97%	\$0.40
Meeting Room Hire – Community		Existing	Y	\$13.50	\$13.70	1.48%	\$0.20
Multi-Purpose Room Hire		Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Multi-Purpose Room Hire – Community & Primary Tenant		Existing	Y	\$20.30	\$20.70	1.97%	\$0.40

Show Court

Small Event – Base (Commercial)		Existing	Y	\$566.40	\$576.30	1.75%	\$9.90
Small Event – Base (Primary Tenant)		Existing	Y	\$472.00	\$480.30	1.76%	\$8.30
Small Event – Bump In/Out (Commercial)		Existing	Y	\$61.90	\$63.00	1.78%	\$1.10
Small Event – Bump In/Out (Primary Tenant)		Existing	Y	\$51.60	\$52.50	1.74%	\$0.90
Small Event – During Event (Commercial)		Existing	Y	\$106.00	\$107.90	1.79%	\$1.90
Small Event – During Event (Primary Tenant)		Existing	Y	\$94.50	\$96.20	1.80%	\$1.70
Medium Event – Base (Commercial)		Existing	Y	\$1,770.00	\$1,801.00	1.75%	\$31.00
Medium Event – Base (Primary Tenant)		Existing	Y	\$1,475.00	\$1,500.90	1.76%	\$25.90
Medium Event – Bump In/Out (Commercial)		Existing	Y	\$123.80	\$126.00	1.78%	\$2.20
Medium Event – Bump In/Out (Primary Tenant)		Existing	Y	\$103.20	\$105.00	1.74%	\$1.80
Medium Event – During Event (Commercial)		Existing	Y	\$212.00	\$215.80	1.79%	\$3.80
Medium Event – During Event (Primary Tenant)		Existing	Y	\$177.50	\$180.60	1.75%	\$3.10
Large Event – Base (Commercial)		Existing	Y	\$2,550.00	\$2,594.70	1.75%	\$44.70
Large Event – Base (Primary Tenant)		Existing	Y	\$2,125.00	\$2,162.20	1.75%	\$37.20
Large Event – Bump In/Out (Commercial)		Existing	Y	\$123.80	\$126.00	1.78%	\$2.20
Large Event – Bump In/Out (Primary Tenant)		Existing	Y	\$103.20	\$105.00	1.74%	\$1.80
Large Event – During Event (Commercial)		Existing	Y	\$277.00	\$281.90	1.77%	\$4.91
Large Event – During Event (Primary Tenant)		Existing	Y	\$253.50	\$258.00	1.78%	\$4.50

Tournaments

Small (Commercial)		Existing	Y	\$41.00	\$41.70	1.71%	\$0.70
Small (Primary Tenant)		Existing	Y	\$37.00	\$37.60	1.62%	\$0.60
Medium (Commercial)		Existing	Y	\$37.90	\$38.60	1.85%	\$0.70
Medium (Primary Tenant)		Existing	Y	\$34.10	\$34.70	1.76%	\$0.60

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Tournaments [continued]

Large (Commercial)		Existing	Y	\$34.70	\$35.30	1.73%	\$0.60
Large (Primary Tenant)		Existing	Y	\$31.30	\$31.80	1.60%	\$0.50

Gymnastics Memberships *Fortnightly DD

Annual registration fee – Standard		Existing	Y	\$69.00	\$70.00	1.45%	\$1.00
Annual registration fee – Under 5		Existing	Y	\$34.00	\$34.00	0.00%	\$0.00
Access (30 min class)		Existing	Y	\$26.40	\$26.90	1.89%	\$0.50
Access (1 hour class)		Existing	Y	\$52.80	\$53.80	1.89%	\$1.00
45 minutes		Existing	Y	\$29.50	\$30.00	1.69%	\$0.50
5% discount available for second child – subject to terms and conditions apply							
1 hour		Existing	Y	\$32.80	\$33.40	1.83%	\$0.60
5% discount available for second child – subject to terms and conditions apply							
1.5 hour		Existing	Y	\$47.90	\$48.80	1.88%	\$0.90
5% discount available for second child – subject to terms and conditions apply							
2 hour		Existing	Y	\$62.20	\$63.50	2.09%	\$1.30
5% discount available for second child – subject to terms and conditions apply							
3 hour		Existing	Y	\$88.50	\$90.10	1.81%	\$1.60
5% discount available for second child – subject to terms and conditions apply							
4 hour		Existing	Y	\$111.40	\$113.40	1.80%	\$2.00
5% discount available for second child – subject to terms and conditions apply							
5 hour		Existing	Y	\$131.00	\$133.30	1.76%	\$2.30
5% discount available for second child – subject to terms and conditions apply							
6 hour		Existing	Y	\$147.50	\$150.00	1.69%	\$2.50
5% discount available for second child – subject to terms and conditions apply							
7 hour		Existing	Y	\$160.50	\$163.40	1.81%	\$2.90
5% discount available for second child – subject to terms and conditions apply							
8 hours		Existing	Y	\$170.40	\$173.40	1.76%	\$3.00
5% discount available for second child – subject to terms and conditions apply							
9 hours		Existing	Y	\$176.90	\$180.00	1.75%	\$3.10
5% discount available for second child – subject to terms and conditions apply							
10 hours		Existing	Y	\$196.60	\$200.10	1.78%	\$3.50
5% discount available for second child – subject to terms and conditions apply							
11 hours		Existing	Y	\$216.20	\$220.00	1.76%	\$3.80
5% discount available for second child – subject to terms and conditions apply							
12 hours		Existing	Y	\$235.90	\$240.10	1.78%	\$4.20
5% discount available for second child – subject to terms and conditions apply							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Gymnastics Memberships *Fortnightly DD [continued]

13 hours	Existing	Y	\$255.50	\$260.00	1.76%	\$4.50
5% discount available for second child – subject to terms and conditions apply						
14 hours	Existing	Y	\$275.20	\$280.10	1.78%	\$4.90
5% discount available for second child – subject to terms and conditions apply						
15 hours	Existing	Y	\$294.80	\$300.00	1.76%	\$5.20
5% discount available for second child – subject to terms and conditions apply						
16 hours	Existing	Y	\$314.50	\$320.10	1.78%	\$5.60
5% discount available for second child – subject to terms and conditions apply						

Gymnastics

Squad Holiday Training	Existing	Y	\$314.50	\$320.10	1.78%	\$5.60
Competitions	Existing	Y	\$160.00	\$162.80	1.75%	\$2.80

Gymnastics Events

Display – Participant	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00
Display – Spectator	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00
PlayGym	Existing	Y	\$10.00	\$12.00	20.00%	\$2.00

Programming

YMCA Program	Existing	Y	\$10.70	\$10.90	1.87%	\$0.20
Casual Program	Existing	Y	\$5.50	\$5.60	1.82%	\$0.10
Clinic Program	Existing	Y	\$13.30	\$13.50	1.50%	\$0.20
School Holiday Program	Existing	Y	\$50.00	\$50.90	1.80%	\$0.90
Birthday Party	Existing	Y	\$30.00	\$30.50	1.67%	\$0.50
Schools Program (per student)	Existing	Y	\$10.00	\$10.20	2.00%	\$0.20
Group Fitness	Existing	Y	\$13.70	\$13.90	1.46%	\$0.20
Clinic Registration	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00

Indoor Soccer / Futsal

Senior Team Registration	Existing	Y	\$75.00	\$75.00	0.00%	\$0.00
Senior Team Game Fee	Existing	Y	\$75.00	\$76.30	1.73%	\$1.30
Junior Team Registration	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Junior Team Game Fee	Existing	Y	\$50.00	\$50.90	1.80%	\$0.90
Player Registration	Existing	Y	\$21.00	\$21.00	0.00%	\$0.00
Indoor Soccer Pitch (Small) – Peak	Existing	Y	\$72.60	\$73.00	0.55%	\$0.40
Indoor Soccer Pitch (Small) – Off-Peak	Existing	Y	\$58.10	\$59.00	1.55%	\$0.90
Indoor Soccer Pitch (Large) – Peak	Existing	Y	\$130.70	\$132.00	0.99%	\$1.30
Indoor Soccer Pitch (Large) – Off-Peak	Existing	Y	\$104.60	\$106.00	1.34%	\$1.40

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Indoor Soccer / Futsal [continued]

Full Indoor Sports Area (4 indoor cricket courts) – Peak		Existing	Y	\$217.80	\$220.00	1.01%	\$2.20
Full Indoor Sports Area (4 indoor cricket courts) – Off-Peak		Existing	Y	\$174.20	\$176.00	1.03%	\$1.80

Indoor Cricket

Senior Team Registration (6s)		Existing	Y	\$90.00	\$90.00	0.00%	\$0.00
Senior Team Registration (8s)		Existing	Y	\$120.00	\$120.00	0.00%	\$0.00
Senior Team Game Fee (6s)		Existing	Y	\$84.00	\$85.50	1.79%	\$1.50
Senior Team Game Fee (8s)		Existing	Y	\$112.00	\$114.00	1.79%	\$2.00
Junior Team Registration		Existing	Y	\$80.00	\$80.00	0.00%	\$0.00
Junior Team Game Fee (6s)		Existing	Y	\$60.00	\$61.00	1.67%	\$1.00
Junior Team Game Fee (8s)		Existing	Y	\$80.00	\$81.40	1.75%	\$1.40
Player Registration		Existing	Y	\$20.00	\$20.40	2.00%	\$0.40

Cricket Court Rental

Cricket Training Lane – Peak		Existing	Y	\$34.50	\$35.10	1.74%	\$0.60
Cricket Training Lane – Off-Peak		Existing	Y	\$27.60	\$28.00	1.45%	\$0.40
Indoor Cricket Pitch – Peak		Existing	Y	\$75.60	\$76.00	0.53%	\$0.40
Indoor Cricket Pitch – Off-Peak		Existing	Y	\$60.50	\$61.00	0.83%	\$0.50
Indoor Cricket Show Court		Existing	Y	\$90.70	\$92.30	1.76%	\$1.60
Lane and Bowling Hire PEAK		New	Y	\$0.00	\$40.70	∞	\$40.70
Lane and Bowling Hire OFFPEAK		New	Y	\$0.00	\$35.60	∞	\$35.60

All Abilities Hub

Membership	Fortnightly	Existing	Y	\$30.00	\$30.50	1.67%	\$0.50
Casual Class		Existing	Y	\$10.70	\$10.90	1.87%	\$0.20

Sponsorship

Minor Sponsor		Existing	Y	\$2,040.00	\$2,075.70	1.75%	\$35.70
Major Sponsor		Existing	Y	\$5,100.00	\$5,189.30	1.75%	\$89.30

The Shed

Casual Fees (per session)

Session pass		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50
Day pass		Existing	Y	\$27.50	\$28.00	1.82%	\$0.50

Membership (Direct Debit)

Family 12 Month 2 children		Existing	Y	\$720.00	\$732.60	1.75%	\$12.60
Family 12 Month 3+ children		Existing	Y	\$1,092.00	\$1,111.10	1.75%	\$19.10

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Membership (Direct Debit) [continued]

Family 6 Month 2 children		Existing	Y	\$437.00	\$444.64	1.75%	\$7.64
Family 6 Month 3+ children		Existing	Y	\$655.20	\$666.60	1.74%	\$11.40
Gold 12 months paid upfront (no joining fee)		Existing	Y	\$520.00	\$529.10	1.75%	\$9.10
Silver Joining Fee		Existing	Y	\$30.00	\$30.50	1.67%	\$0.50
Silver 6 months paid upfront		Existing	Y	\$273.00	\$277.80	1.76%	\$4.80
Silver quarter joining fee		Existing	Y	\$40.00	\$40.70	1.75%	\$0.70
Silver quarter 3 months paid up front		Existing	Y	\$155.00	\$157.75	1.77%	\$2.75
Drop in membership 12mths paid up front		Existing	Y	\$75.00	\$76.30	1.73%	\$1.30
Drop in membership session pass		Existing	Y	\$11.00	\$11.20	1.82%	\$0.20
Drop in membership day pass		Existing	Y	\$15.00	\$15.50	3.33%	\$0.50

Education/Programs

Clinics – Member		Existing	Y	\$24.95	\$25.40	1.80%	\$0.45
Clinics – Non Member		Existing	Y	\$31.20	\$31.70	1.60%	\$0.50
Private Clinic		Existing	Y	\$100.00	\$101.75	1.75%	\$1.75
Schools		Existing	Y	\$8.00	\$8.15	1.88%	\$0.15
School Sport Workshop		Existing	Y	\$17.20	\$17.50	1.74%	\$0.30
Holiday/Development camps		Existing	Y	\$660.00	\$671.55	1.75%	\$11.55
Holiday/Development camps (member)		Existing	Y	\$594.00	\$604.40	1.75%	\$10.40
Parties basic package		Existing	Y	\$19.50	\$19.50	0.00%	\$0.00
Parties (member charge)		Existing	Y	\$11.10	\$11.10	0.00%	\$0.00
Parties standard package		Existing	Y	\$26.50	\$26.50	0.00%	\$0.00
Parties (member charge)		Existing	Y	\$18.00	\$18.00	0.00%	\$0.00
Parties premium package		Existing	Y	\$31.50	\$31.50	0.00%	\$0.00
Parties (member charge)		Existing	Y	\$23.70	\$23.70	0.00%	\$0.00
Ramp It Up Birthday Package		Existing	Y	\$100.00	\$101.75	1.75%	\$1.75
Holiday/ Full day program		Existing	Y	\$78.75	\$80.15	1.78%	\$1.40
Holiday/ Half day program		Existing	Y	\$42.00	\$42.75	1.79%	\$0.75

Equipment Hire

Helmet Hire – School Sport		Existing	Y	\$3.50	\$3.60	2.86%	\$0.10
Helmet Hire – Non Member		Existing	Y	\$6.00	\$6.10	1.67%	\$0.10
Helmet Hire – Member		Existing	Y	\$4.90	\$5.00	2.04%	\$0.10
Helmet Hire – Member School sport		Existing	Y	\$2.30	\$2.35	2.17%	\$0.05
Scooter Hire	Session	Existing	Y	\$12.60	\$12.80	1.59%	\$0.20
Scooter Hire	All day	Existing	Y	\$21.00	\$22.50	7.14%	\$1.50

Stallholder Fees at Major Events presented by Council

E.g. Casey Kids Carnival, Cranbourne GP Run

Commercial stallholder	Hour	Existing	Y	\$36.00	\$36.50	1.39%	\$0.50
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Stallholder Fees at Major Events presented by Council [continued]

Community stallholder	Existing	N					Free
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Old Cheese Factory

Regular Community Group

Community User Groups	Hour	Existing	Y	\$21.75	\$21.75	0.00%	\$0.00
Council		Existing	Y	\$29.50	\$29.50	0.00%	\$0.00

Casual Hire

Wedding

Photos Only	New	Y	\$0.00	\$220.00	∞	\$220.00
Garden Package	New	Y	\$0.00	\$1,225.00	∞	\$1,225.00
Chapel Reception (9.00am – 4.00pm)	New	Y	\$0.00	\$1,445.00	∞	\$1,445.00
Chapel Reception (9.00am – 12.00am)	New	Y	\$0.00	\$1,905.00	∞	\$1,905.00
Chapel Night Before Access (6.00pm – 12.00am)	New	Y	\$0.00	\$400.00	∞	\$400.00
Marquee Reception Only	New	Y	\$0.00	\$1,200.00	∞	\$1,200.00
Wedding Ceremony/Receptions/ Photo access	Existing	Y	\$2,125.00	\$2,125.00	0.00%	\$0.00
Wedding Ceremony Only	Existing	Y	\$730.00	\$730.00	0.00%	\$0.00
Wedding Photos Only	Existing	Y	\$220.00	\$220.00	0.00%	\$0.00
Wedding Reception Only	Existing	Y	\$1,390.00	\$1,390.00	0.00%	\$0.00
Wedding Ceremony/Photo access/ Marquee Set Up	Existing	Y	\$1,600.00	\$1,600.00	0.00%	\$0.00

Room / Grounds Hire

Function Room Night Before Access (6.00pm – 12.00am)	New	Y	\$0.00	\$550.00	∞	\$550.00
Function Room Morning After Access (before 9.00am)	New	Y	\$0.00	\$300.00	∞	\$300.00
Gazebo BBQ Hourly Hire Rate	New	Y	\$0.00	\$50.00	∞	\$50.00
Undercover BBQ (6 hours)	New	Y	\$0.00	\$150.00	∞	\$150.00
Lacebark BBQ (6 hours)	New	Y	\$0.00	\$150.00	∞	\$150.00
Undercover BBQ Hourly Hire Rate	New	Y	\$0.00	\$30.00	∞	\$30.00
Lacebark BBQ Hourly Hire Rate	New	Y	\$0.00	\$30.00	∞	\$30.00
Undercover BBQ (attached to room booking)	New	Y	\$0.00	\$50.00	∞	\$50.00
Middle Paddock (4 hours)	New	Y	\$0.00	\$450.00	∞	\$450.00
Middle Paddock (9am – 5pm)	New	Y	\$0.00	\$750.00	∞	\$750.00
Middle Paddock Hourly Hire Rate	New	Y	\$0.00	\$75.00	∞	\$75.00
Middle Paddock Weekend with Marquee	New	Y	\$0.00	\$1,200.00	∞	\$1,200.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Room / Grounds Hire *[continued]*

Function Room Hire (6 hours)		Existing	Y	\$700.00	\$700.00	0.00%	\$0.00
Function Room Hourly hire rate		Existing	Y	\$142.00	\$142.00	0.00%	\$0.00
Small Room (3 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$200.00	\$200.00	0.00%	\$0.00
Small Room (6 hours) (Old Shop, Springfield Room, Arts Studio)		Existing	Y	\$320.00	\$320.00	0.00%	\$0.00
Small Room Hourly hire rate		Existing	Y	\$66.00	\$66.00	0.00%	\$0.00
Medium Room (3 hours) (Chapel)		Existing	Y	\$280.00	\$280.00	0.00%	\$0.00
Medium Room (6 hours) (Chapel)		Existing	Y	\$450.00	\$450.00	0.00%	\$0.00
Medium Room hire rate	Hour	Existing	Y	\$75.00	\$75.00	0.00%	\$0.00
Administrative Kitchen Hire	Hour	Existing	Y	\$43.00	\$43.00	0.00%	\$0.00
Gazebo BBQ Hire (up to 100 people for 3 hours)		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00
Gazebo BBQ Hire (up to 100 People for 6 hours)		Existing	Y	\$270.00	\$270.00	0.00%	-\$0.01
Undercover BBQ (3 hours)		Existing	Y	\$87.00	\$87.00	0.00%	\$0.00
Lacebark BBQ (3 hours)		Existing	Y	\$87.00	\$87.00	0.00%	\$0.00

Business Facility Hire (Bus)

Meetings & Seminars (Bus) (per day, 8 hrs)		Existing	Y	\$355.00	\$355.00	0.00%	\$0.00
Meetings & Seminars (Bus)	Hour	Existing	Y	\$46.00	\$46.00	0.00%	\$0.00

Community Group Facility Hire (Comm)

Meeting & Seminars NFP (Comm) (per day, 8 hrs)		Existing	Y	\$267.00	\$267.00	0.00%	\$0.00
Meetings & Seminars NFP (Comm)	Hour	Existing	Y	\$34.00	\$34.00	0.00%	\$0.00

Markets

Farmers market		Existing	Y	\$410.00	\$410.00	0.00%	\$0.00
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Full Site Hire – 9am - 12am (15 hours)

Full Site Hire		Existing	Y	\$2,700.00	\$4,100.00	51.85%	\$1,400.00
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Wilson Botanic Park

Charges for use of facilities at Wilson Botanic Park.

Movie Package		Existing	Y	\$2,250.00	\$2,250.00	0.00%	-\$0.01
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Weddings

Garden Ceremony Package (WBPB Chairs & Signing Table)	Each	Existing	Y	\$650.00	\$650.00	0.00%	\$0.00
Garden Ceremony Package (External Decorator)		Existing	Y	\$850.00	\$850.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Weddings [continued]

Lakeside Ceremony Package	Each	Existing	Y	\$750.00	\$750.00	0.00%	\$0.00
Lakeside Ceremony Package (External Decorator)		Existing	Y	\$950.00	\$950.00	0.00%	\$0.00
Wedding Photography (only)	Each	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00

Functions

Security Bond for regular hires and Community Groups	Each	Existing	N	\$350.00	\$350.00	0.00%	\$0.00
Security Bond	Each	Existing	N	\$500.00	\$500.00	0.00%	\$0.00
Upper Shelter (3 hours)	Each	Existing	Y	\$150.00	\$150.00	0.00%	\$0.00
Lower Shelter (3 Hours)		Existing	Y	\$150.00	\$150.00	0.00%	\$0.00
Multipurpose Room (3 hours)	Each	Existing	Y	\$210.00	\$210.00	0.00%	\$0.00
Hire of Picnic Areas (3 hours)	Each	Existing	Y	\$125.00	\$125.00	0.00%	\$0.00

Commercial Photographic Sessions

2 Hour Permit	Each	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00
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Events & Programs

Events Fee – Site ONLY (5 hours)	Sess	Existing	Y	\$750.00	\$750.00	0.00%	\$0.00
Events Fee – (8 Hours)	Sess	Existing	Y	\$1,050.00	\$1,050.00	0.00%	\$0.00
Events Fee (Full Day)	Sess	Existing	Y	\$1,750.00	\$1,750.00	0.00%	\$0.00
Education Program – School Groups (per student)	Sess	Existing	N	\$10.00	\$10.00	0.00%	\$0.00
Education Tour – School Groups (up to 50 students)	Sess	Existing	N	\$300.00	\$300.00	0.00%	\$0.00

Off-Peak Facility Hire (Non For Profit)

Multipurpose Room – NFP	Hour	Existing	Y	\$21.00	\$21.00	0.00%	\$0.00
Shelters – NFP	Hour	Existing	Y	\$19.00	\$19.00	0.00%	\$0.00

Off-Peak Facility Hire (Commercial)

Multipurpose Room – Commercial	Hour	Existing	Y	\$35.00	\$35.00	0.00%	\$0.00
Shelters – Commercial	Hour	Existing	Y	\$29.00	\$29.00	0.00%	\$0.00
Outdoor Group Sessions	Hour	Existing	Y	\$21.00	\$21.00	0.00%	\$0.00

Lynbrook Community Centre

Lynbrook Community Centre Fees from 1st Jan

Rates are per hour, unless otherwise stated

Hall 1 – Premium (From 1 January)

Community Rate		Existing	Y	\$40.00	\$40.60	1.50%	\$0.60
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Hall 1 – Premium (From 1 January) [continued]

Standard Rate	Existing	Y	\$55.00	\$55.90	1.64%	\$0.90
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Hall 1 with exclusive use of kitchen – Premium (From 1 January)

Community Rate	Existing	Y	\$50.00	\$50.80	1.60%	\$0.80
Standard Rate	Existing	Y	\$70.50	\$71.60	1.56%	\$1.10

Hall 2 – Premium (From 1 January)

Community Rate	Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Standard Rate	Existing	Y	\$43.00	\$43.70	1.63%	\$0.70

Hall 1 and 2 – Premium (From 1 January)

Community Rate	Existing	Y	\$53.00	\$53.80	1.51%	\$0.80
Standard Rate	Existing	Y	\$74.00	\$75.20	1.62%	\$1.20

Hall 1 and 2 and kitchen Premium (From 1 January)

Community Rate	Existing	Y	\$63.00	\$64.00	1.59%	\$1.00
Standard Rate	Existing	Y	\$88.50	\$89.90	1.58%	\$1.40

Hall 3 – Premium (From 1 January)

Community Rate	Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Standard Rate	Existing	Y	\$43.00	\$43.70	1.63%	\$0.70

Training Room – Premium (From 1 January)

Community Rate	Existing	Y	\$17.50	\$17.80	1.71%	\$0.30
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Commercial Kitchen (From 1 January)

Community Rate	Existing	Y	\$14.00	\$14.30	2.14%	\$0.30
Standard Rate	Existing	Y	\$19.50	\$19.80	1.54%	\$0.30

Meeting Room 1 – Premium Medium (From 1 January)

Community Rate	Existing	Y	\$17.50	\$17.80	1.71%	\$0.30
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Meeting Room 2 or 3 Premium (From 1 January)

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Meeting Room 2 & 3 Combined Premium (From 1 January)

Community Rate	Existing	Y	\$15.50	\$15.80	1.94%	\$0.30
Standard Rate	Existing	Y	\$21.50	\$21.90	1.86%	\$0.40

Consult Room 1 or 2 (From 1 January)

Per hour rate

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Selandra Community Hub

Selandra Community Hub Fees

Rates are per hour, unless otherwise stated

Hall 1 – Premium (from January)

Community Rate	Existing	Y	\$40.00	\$40.60	1.50%	\$0.60
Standard Rate	Existing	Y	\$55.00	\$55.90	1.64%	\$0.90

Hall 2 – Premium (from January)

Community Rate	Existing	Y	\$30.50	\$31.00	1.64%	\$0.50
Standard Rate	Existing	Y	\$43.00	\$43.70	1.63%	\$0.70

Training Room – Premium (from January)

Community Rate	Existing	Y	\$10.50	\$17.80	69.52%	\$7.30
Standard Rate	Existing	Y	\$14.50	\$24.90	71.72%	\$10.40

Lounge – Premium (from January)

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Meeting Room 1 – Premium (from January)

Community Rate	Existing	Y	\$10.50	\$17.80	69.52%	\$7.30
Standard Rate	Existing	Y	\$14.50	\$24.90	71.72%	\$10.40

Meeting Room 2 – Basic (from January)

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Meeting Room 1 and 2 – Premium (from January)

Community Rate	Existing	Y	\$17.50	\$25.80	47.43%	\$8.30
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Meeting Room 1 and 2 – Premium (from January) [continued]

Standard Rate	Existing	Y	\$24.50	\$36.30	48.16%	\$11.80
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Consult Room 1 or 2 (from January)

Per hour rate

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Commercial Kitchen (From 1 January)

Community Rate	Existing	Y	\$14.00	\$14.30	2.14%	\$0.30
Standard Rate	Existing	Y	\$19.50	\$19.80	1.54%	\$0.30

Training Room and Kitchen (from January)

Community Rate	Existing	Y	\$18.50	\$27.70	49.73%	\$9.20
Standard Rate	Existing	Y	\$24.50	\$38.50	57.14%	\$14.00

Community Facilities

Includes – Family & Community Centers & Aboriginal Gathering Place
Charges for hire of community rooms, consulting rooms and meeting rooms
(Rates are per hour, unless otherwise stated)

Community Room – Medium Basic (from 1 January)

Community Rate	Existing	Y	\$15.80	\$16.30	3.16%	\$0.50
Standard Rate	Existing	Y	\$22.50	\$22.90	1.78%	\$0.40

Community Room – Medium Premium (from 1 January)

Community Rate	Existing	Y	\$17.25	\$17.80	3.19%	\$0.55
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Community/Meeting Room – Small – Premium (from January)

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Community/Meeting Room – Small – Basic (from January)

Community Rate	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Standard Rate	Existing	Y	\$13.20	\$13.40	1.52%	\$0.20

Consulting Rooms / Office Space

Per hour rate

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Cannons Creek Community Place – Small Premium (from 1 January)

Per hour rate

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Cranbourne Senior Citizens Centre Hall Basic (from 1 January)

Per hour rate

Community Rate	Existing	Y	\$35.50	\$36.10	1.69%	\$0.60
Standard Rate	Existing	Y	\$49.70	\$50.50	1.61%	\$0.80

Cranbourne Senior Citizens Centre-Community Room Small – Basic

Per hour rate

Community Rate	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Standard Rate	Existing	Y	\$13.20	\$13.40	1.52%	\$0.20

Clyde Public Hall – Basic

Per hour rate

Community Rate	Existing	Y	\$35.50	\$36.10	1.69%	\$0.60
Standard Rate	Existing	Y	\$49.70	\$50.50	1.61%	\$0.80

Berwick Senior Citizens Centre – Basic

Hall – Basic

Per hour unless otherwise stated

Community Rate	Existing	Y	\$35.50	\$36.10	1.69%	\$0.60
Standard Rate	Existing	Y	\$49.70	\$50.50	1.61%	\$0.80

Community Room Small – Basic

Per hour unless otherwise stated

Community Rate	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Standard Rate	Existing	Y	\$13.20	\$13.40	1.52%	\$0.20

Combined Rooms – Hall & Small Community Room

Community Rate	Existing	Y	\$35.50	\$36.10	1.69%	\$0.60
Standard Rate	Existing	Y	\$49.70	\$50.50	1.61%	\$0.80

Endeavour Hills Senior Citizens

Community Room Small – Basic

Per hour unless otherwise stated

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Community Room Small – Basic *[continued]*

Community Rate	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Standard Rate	Existing	Y	\$13.20	\$13.40	1.52%	\$0.20

Hallam Recreation Reserve Hall (New Facility)

Hall 1 - Basic

Community Rate	Existing	Y	\$35.50	\$36.10	1.69%	\$0.60
Standard Rate	Existing	Y	\$49.70	\$50.50	1.61%	\$0.80

Hall 2 - Basic

Community Rate	Existing	Y	\$15.80	\$16.10	1.90%	\$0.30
Standard Rate	Existing	Y	\$22.50	\$22.90	1.78%	\$0.40

Meeting Room - Basic

Community Rate	Existing	Y	\$9.20	\$9.40	2.17%	\$0.20
Standard Rate	Existing	Y	\$13.20	\$13.40	1.52%	\$0.20

Casey Youth Hub – Spaces for Hire

Charges for hire of 2 small community rooms, 3 consulting rooms, and 6 hot desks
(Rates are per hour, unless otherwise stated)

Community Room – Medium – Premium (from 1 January)

Community Rate	Existing	Y	\$17.50	\$17.80	1.71%	\$0.30
Standard Rate	Existing	Y	\$24.50	\$24.90	1.63%	\$0.40

Community Room – Small – Premium (from 1 January)

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Consulting Rooms

Per hour rate

Community Rate	Existing	Y	\$10.50	\$10.70	1.90%	\$0.20
Community Rate (Full Day)	Existing	Y	\$79.50	\$80.50	1.26%	\$1.00
Standard Rate	Existing	Y	\$14.50	\$14.80	2.07%	\$0.30

Hot desk

Per hour rate

Community Rate (Full Day)	Existing	Y	\$76.00	\$77.20	1.58%	\$1.20
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Pearcedale

Community Rate		New	N	\$0.00	\$27.90	∞	\$27.90
Standard Rate		New	N	\$0.00	\$39.20	∞	\$39.20

Arthur Wren Hall

Hall

Community Rate		Existing	Y	\$53.00	\$53.80	1.51%	\$0.80
Standard Rate		Existing	Y	\$74.00	\$75.20	1.62%	\$1.20

Meeting (Supper) Room

Community Rate		Existing	Y	\$15.80	\$16.10	1.90%	\$0.30
Standard Rate		Existing	Y	\$22.50	\$22.90	1.78%	\$0.40

Outdoor Sports Facilities

Reserve Hire

Charge for seasonal hire of reserves not controlled by Committee of Management.

Soccer – Senior Team	Seas	Existing	Y	\$250.00	\$255.00	2.00%	\$5.00
Soccer – Junior Team	Seas	Existing	Y	\$167.00	\$170.00	1.80%	\$3.00
Cricket/Football – Senior Team	Seas	Existing	Y	\$250.00	\$255.00	2.00%	\$5.00
Cricket/Football – Junior Team	Seas	Existing	Y	\$167.00	\$170.00	1.80%	\$3.00
Baseball – Senior Team	Seas	Existing	Y	\$250.00	\$255.00	2.00%	\$5.00
Baseball – Junior Team	Seas	Existing	Y	\$167.00	\$170.00	1.80%	\$3.00
Pavilions	Seas	Existing	Y	\$490.00	\$500.00	2.04%	\$10.00

Charge for casual hire of a facility

Casual rate – per day

Outside organisation	Day	Existing	Y	\$325.00	\$330.00	1.54%	\$5.00
Local	Day	Existing	Y	\$198.00	\$200.00	1.01%	\$2.00
Commercial Rate – Rutter Park		Existing	Y	\$915.00	\$930.00	1.64%	\$15.00
Refundable bond – maximum		Existing	N	\$935.00	\$1,000.00	6.95%	\$65.00
Netball Court outdoor hire fee	Per court	Existing	Y	\$285.00	\$290.00	1.75%	\$5.00
Synthetic surface– Casey allocated sports club	Hour	Existing	Y	\$15.00	\$15.50	3.33%	\$0.50
Synthetic surface– Casey based community group	Hour	Existing	Y	\$36.00	\$36.50	1.39%	\$0.50
Synthetic surface– Non-Casey based organisation	Hour	Existing	Y	\$57.00	\$58.00	1.75%	\$1.00
Synthetic surface– Commercial	Hour	Existing	Y	\$72.00	\$73.00	1.39%	\$1.00
Synthetic surface– Use of floodlights	Hour	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Personal Training on Active & Passive Reserves

Monthly (up to 5 sessions per week)	Monthly	Existing	Y	\$106.00	\$108.00	1.89%	\$2.00
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Seasonal

Winter (1 April – 30 September) (up to 5 sessions per week)	Season	Existing	Y	\$365.00	\$371.50	1.78%	\$6.50
Summer (1 October – 31 March) (6 – 10 sessions per week)	Season	Existing	Y	\$467.00	\$475.00	1.71%	\$8.00

Annual

Must be renewed by 31 January each year

Up to 5 sessions per week	Existing	Y	\$560.00	\$570.00	1.79%	\$10.00
6-10 sessions per week	Existing	Y	\$745.00	\$758.00	1.74%	\$13.00

Sporting Pavilion

(Rates are per hour, unless otherwise stated; Bonds will be charged at \$450.00)

Charge will be applicable for room hire on other sporting pavilions (Small-Medium-Large), if added during the year

Small Pavilion

Community Rate	Existing	Y	\$10.00	\$10.50	5.00%	\$0.50
Standard Rate	Existing	Y	\$14.00	\$14.50	3.57%	\$0.50

Medium Pavilion

Community Rate	Existing	Y	\$17.00	\$17.80	4.71%	\$0.80
Standard Rate	Existing	Y	\$24.00	\$24.90	3.75%	\$0.90

Large Pavilion

Community Rate	Existing	Y	\$27.00	\$30.50	12.96%	\$3.50
Standard Rate	Existing	Y	\$38.00	\$43.70	15.00%	\$5.70

Casey Fields – Commercial Hire

Criterion Track Only	Existing	Y	\$405.00	\$412.00	1.73%	\$7.00
Criterion Track including Race Control Centre	Existing	Y	\$540.00	\$550.00	1.85%	\$10.00
Criterion Track Club Annual Allocation Charge	Existing	Y	\$285.00	\$290.00	1.75%	\$5.00
Ovals 4 & 5 Pavilion – Multi-purpose Room only	Existing	Y	\$160.00	\$163.00	1.88%	\$3.01
Refundable bond – maximum	Existing	N	\$1,000.00	\$1,000.00	0.00%	\$0.00

Village Green – price on application depending on length of hire, area required, etc.

Refundable Bond Village Green – price on application depending on length of hire, area required, etc.

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Casey Fields Regional Athletics Facility

Track Hire (School Hire/Not-for-Profit)

Per hour	Existing	Y	\$110.00	\$112.00	1.82%	\$2.00
1/2 Day (3 hr)	Existing	Y	\$285.00	\$290.00	1.75%	\$5.00
Full Day (6 hr)	Existing	Y	\$500.00	\$510.00	2.00%	\$10.00
Evening (3 hr)	Existing	Y	\$395.00	\$402.00	1.77%	\$7.00

Track Hire (Commercial)

Per hour	Existing	Y	\$190.00	\$193.50	1.84%	\$3.50
1/2 Day (3 hr)	Existing	Y	\$490.00	\$500.00	2.04%	\$10.00
Full Day (6 hr)	Existing	Y	\$895.00	\$910.00	1.68%	\$15.00
Evening (3 hr)	Existing	Y	\$620.00	\$631.00	1.77%	\$11.00

Track Hire – Public Holidays (School Hire/Not-for-Profit)

1/2 Day (3 hr)	Existing	Y	\$445.00	\$453.00	1.80%	\$8.00
Full Day (6 hr)	Existing	Y	\$805.00	\$820.00	1.86%	\$15.00
Evening (3 hr)	Existing	Y	\$545.00	\$555.00	1.83%	\$10.00

Equipment Hire

1/2 Day (3 hr)	Existing	Y	\$78.00	\$80.00	2.56%	\$2.00
Full Day (6 hr)	Existing	Y	\$158.00	\$161.00	1.90%	\$3.00
Evening (3 hr)	Existing	Y	\$78.00	\$80.00	2.56%	\$2.00

Caretaker

1/2 Day (3 hr)	Existing	Y	\$73.00	\$75.00	2.74%	\$2.00
Full Day (6 hr)	Existing	Y	\$73.00	\$75.00	2.74%	\$2.00
Evening (3 hr)	Existing	Y	\$95.00	\$96.50	1.58%	\$1.50

Caretaker (Public Holidays)

1/2 Day (3 hr)	Existing	Y	\$143.00	\$144.95	1.36%	\$1.95
Full Day (6 hr)	Existing	Y	\$143.00	\$145.00	1.40%	\$2.00
Evening (3 hr)	Existing	Y	\$190.00	\$193.50	1.84%	\$3.50
Refundable Bond	Existing	N	\$480.00	\$490.00	2.08%	\$10.00

Community Room (Schools/Not-for-Profit)

Per hour	Existing	Y	\$51.00	\$52.00	1.96%	\$1.00
3 hr	Existing	Y	\$125.00	\$127.00	1.60%	\$2.00
6 hr	Existing	Y	\$210.00	\$213.50	1.67%	\$3.50
6 pm-11pm	Existing	Y	\$328.00	\$333.50	1.68%	\$5.50

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Community Room (Commercial)

Per hour		Existing	Y	\$76.00	\$77.50	1.97%	\$1.50
3 hr		Existing	Y	\$205.00	\$208.50	1.71%	\$3.50
6 hr		Existing	Y	\$370.00	\$376.50	1.76%	\$6.50
6 pm-11pm		Existing	Y	\$485.00	\$493.50	1.75%	\$8.50
Refundable Bond		Existing	N	\$480.00	\$490.00	2.08%	\$10.00

Arts & Cultural Development

Bunjil Place

Modular coffee and drinks cart (minimum spend)		Existing	Y	\$330.00	\$330.00	0.00%	\$0.00
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Theatre Standard Rates

Note: The rates do not include staff

Performance – 5 hour Access (minimum)		Existing	Y	\$1,750.00	\$1,750.00	0.00%	\$0.00
Additional Performance Rate	Hour	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00
Pre-Rig / Bump In / Rehearsal / Bump out (per hour – minimum 5hrs)	Hour	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00
Dark Tenancy per day		Existing	Y	\$520.00	\$520.00	0.00%	\$0.00

Theatre Community Rates

Note: The rates do not include staff

Performance – 5 hour Access – Stalls & Dress Circle		Existing	Y	\$1,062.00	\$1,062.00	0.00%	-\$0.01
Performance – 5 hour Access – Stalls Only – (week or more season only)		Existing	Y	\$650.00	\$650.00	0.00%	\$0.00
Additional Performance Rate	Hour	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00
Bump in & Rehearsal – 8 hour Access		Existing	Y	\$875.00	\$875.00	0.00%	-\$0.01
Rehearsal – 5 hour Access		Existing	Y	\$650.00	\$650.00	0.00%	\$0.00
Rehearsal Rate After minimum 5 hr charged at 15 minute increments	Hour	Existing	Y	\$185.00	\$185.00	0.00%	\$0.00
Dark Tenancy	Day	Existing	Y	\$520.00	\$520.00	0.00%	\$0.00

Studio Standard Rates

Note: Note: The rates do not include staff

Performance – 5 hour Access		Existing	Y	\$760.00	\$760.00	0.00%	\$0.00
Rehearsal Rate (per hour – minimum 5hr)	Hour	Existing	Y	\$65.00	\$65.00	0.00%	\$0.00
Dark Tenancy	Day	Existing	Y	\$230.00	\$230.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Studio Community Rates

The rates do not include staff

Performance – 5 hour Access	Existing	Y	\$360.00	\$360.00	0.00%	\$0.00	
As Additional Space - 5 hour access	Existing	Y	\$410.00	\$410.00	0.00%	\$0.00	
If hiring theatre at the same time to hold performers, direct supervision provided from hirers.							
Rehearsal Rate (per hour - minimum 5hr)	Hour	Existing	Y	\$60.00	\$60.00	0.00%	\$0.00
Dark Tenancy	Day	Existing	Y	\$230.00	\$230.00	0.00%	\$0.00

Theatre & Studio Additional Rates

Additional Cleaning (above a normal clean)	Hour	Existing	Y	\$90.00	\$90.00	0.00%	\$0.00
Front of House – Supervisor (Per hour, 3 hour minimum - penalty applies after 10hrs)	Hour	Existing	Y	\$63.00	\$65.00	3.17%	\$2.00
Front of House – Attendants (Per hour, 3 hour minimum - penalty applies after 10hrs)	Hour	Existing	Y	\$52.00	\$53.00	1.92%	\$1.00
Supervising Technician (Per hour, 3 hour minimum - penalty applies after 10hrs)	Hour	Existing	Y	\$63.00	\$65.00	3.17%	\$2.00
Duty Technician (Per hour, 3 hour minimum - penalty applies after 10hrs)	Hour	Existing	Y	\$52.00	\$53.00	1.92%	\$1.00
Visitor Liaison and Security (Per hour, 3 hour minimum - penalty applies after 10hrs)	Hour	New	Y	\$0.00	\$53.00	∞	\$53.00
Staff Stage Door	Hour	Existing	Y	\$45.00	\$46.00	2.22%	\$1.00
Missed meal Break (1st)		New	Y	\$0.00	\$22.08	∞	\$22.08
Missed meal break (2nd)		New	Y	\$0.00	\$13.77	∞	\$13.77
Broadcast allowance (per technician)		New	Y	\$0.00	\$153.47	∞	\$153.47
Merchandise		Existing	N				10%

Ticket Service Rates

Ticketing Commission – Standard (Per Ticket)	Existing	Y	\$3.95	\$4.00	1.27%	\$0.05
Ticketing Commission – Community (\$2.20 per Ticket)	Existing	Y	\$2.40	\$2.49	3.75%	\$0.09
Box Office Administration Fee	Existing	Y	\$250.00	\$255.00	2.00%	\$5.00
E.g. events who are provided tix stock to sell						

Box Office Event Set Up Fee	Existing	Y	\$80.00	\$82.00	2.50%	\$2.00
New. Fee to be benchmarked with similar venues						

Ticketing Service Fee (Per booking – Phone, internet)	Existing	Y	\$3.00	\$3.00	0.00%	\$0.00
Mail service fee	Existing	Y	\$0.00	\$1.00	∞	\$1.00
Booking alteration fee	Existing	Y	\$5.00	\$5.01	0.20%	\$0.01

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Ticket Service Rates [continued]

Credit card fee – % of Credit/ Debit Card Transaction	Existing	N					0.9%
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Engagement fee

Formalise process – (Site Visit free, Admin visit – 90 minutes)

Additional Engagement	Hour	Existing	Y	\$88.00	\$88.00	0.00%	\$0.00
Includes Production/Function/Ticketing Administration Fee; Non- standard ticketing requests and floor plan builds charged separately							

Function Centre Standard Rates

Note: In the Functions Center Fees include the projector & supervisor allowance.

Minimum Hire 4hrs

Full Function Centre – 8hr access		Existing	Y	\$900.00	\$900.00	0.00%	\$0.00
Full Function Centre – 4hr access		Existing	Y	\$700.00	\$700.00	0.00%	\$0.00
Function Centre - Additional Hours	Hour	Existing	Y	\$165.00	\$165.00	0.00%	\$0.00
Function Centre A – 8hr access		Existing	Y	\$700.00	\$700.00	0.00%	\$0.00
Function Centre A – 4hr access		Existing	Y	\$500.00	\$500.01	0.00%	\$0.01
Function Centre A - Additional Hours	Hour	Existing	Y	\$120.00	\$120.00	0.00%	\$0.00
Function Centre B – 8hr access		Existing	Y	\$650.00	\$650.00	0.00%	\$0.00
Function Centre B – 4hr access		Existing	Y	\$400.00	\$400.00	0.00%	\$0.00
Function Centre B - Additional Hours	Hour	Existing	Y	\$90.00	\$90.00	0.00%	\$0.00

Balcony Bar

Balcony Bar – 3 hr access	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00
Includes setup, pack down time and event time for 3hours; Catering/casual charged separately						

Each Additional Hour	Existing	Y	\$60.00	\$60.01	0.02%	\$0.01
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Equipment Hire

Staging

Steinway D Grand Concert Grand Piano	Existing	Y	\$500.00	\$500.01	0.00%	\$0.01
Chain blocks	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00
Harlequin dance floor per roll inc tape	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00
Truss 3m inc base plate if needed	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00
Yamaha CX1 (baby grand piano)	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00
Yamaha Upright Piano	Existing	Y	\$250.00	\$250.00	0.00%	\$0.00
Megedeck 2400 x 1200 (6 included in Theatre hire, 4 included in Studio hire)	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Audio Visual

Theatre Projector	Existing	Y	\$500.00	\$500.01	0.00%	\$0.01
Studio Projector	Existing	Y	\$150.00	\$150.00	0.00%	\$0.00
Function Centre Projector	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00
Media package (Arkaos, media server)	Existing	Y	\$60.00	\$60.00	0.00%	\$0.00
Video cameras - 4k	Existing	Y	\$100.00	\$100.00	0.00%	\$0.00
Go Pros	Existing	Y	\$40.00	\$40.00	0.00%	\$0.00
Mevo Camera	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Macbook	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Vision Switcher	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Presentation Screen	Existing	Y	\$70.00	\$70.00	0.00%	\$0.00
Streaming computer	New	Y	\$0.00	\$80.00	∞	\$80.00
Camera accessories package (gimble, rode mic, go pro clip on mics, Tx/Rx SDI units, SDI card, LED panels)	New	Y	\$0.00	\$50.00	∞	\$50.00

Audio

Powered/Foldback speakers	Existing	Y	\$40.00	\$40.00	0.00%	\$0.00
Wired Microphone	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00
Radio Microphone	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Drum kit microphone package	Existing	Y	\$70.00	\$70.00	0.00%	\$0.00
Floor microphone package	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Hanging microphone package	Existing	Y	\$40.00	\$40.00	0.00%	\$0.00
Elgato USB Mic	New	Y	\$0.00	\$50.00	∞	\$50.00
DI's	Existing	Y	\$10.00	\$10.00	0.00%	\$0.00

Lighting

Followspot	Existing	Y	\$25.00	\$25.00	0.00%	\$0.00
Hazer	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Astera - up to 8	Existing	Y	\$30.00	\$30.00	0.00%	\$0.00
Colordog - up to 8	Existing	Y	\$40.00	\$40.00	0.00%	\$0.00
Smoke Machine	Existing	Y	\$50.00	\$50.00	0.00%	-\$0.01
Mirror Ball	Existing	Y	\$20.00	\$20.00	0.00%	\$0.00
Filming/Streaming package (2 cameras, vision switcher, server, interface, USB 128gb stick)	Existing	Y	\$350.00	\$350.00	0.00%	\$0.00

Consumables

Gaffer Tape (per roll)	New	Y	\$0.00	\$25.00	∞	\$25.00
Mark up tape (per roll)	New	Y	\$0.00	\$5.00	∞	\$5.00
Glow tape (per roll)	New	Y	\$0.00	\$27.00	∞	\$27.00
Electrical tape (per roll)	New	Y	\$0.00	\$2.50	∞	\$2.50
Fluorecent tape (per roll)	New	Y	\$0.00	\$8.00	∞	\$8.00
AA Battery	New	Y	\$0.00	\$0.50	∞	\$0.50

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Consumables *[continued]*

AAA Battery		New	Y	\$0.00	\$0.50	∞	\$0.50
9V Battery		New	Y	\$0.00	\$2.75	∞	\$2.75
Lighting Gel (per sheet)		New	Y	\$0.00	\$18.00	∞	\$18.00

Other

Lost security swipe		New	Y	\$0.00	\$50.00	∞	\$50.00
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Library Community/Meeting Room Hourly Rates

Charges for hire of community rooms & training suites
(Rates are per hour, unless otherwise stated)

Meeting Room 1

Community Rate		Existing	Y	\$18.00	\$20.00	11.11%	\$2.00
Standard Rate		Existing	Y	\$28.00	\$30.00	7.14%	\$2.00

Meeting Room 2

Community Rate		Existing	Y	\$18.00	\$20.00	11.11%	\$2.00
Standard Rate		Existing	Y	\$28.00	\$30.00	7.14%	\$2.00

Meeting Room 1 & 2

Community Rate		Existing	Y	\$32.00	\$35.00	9.38%	\$3.00
Standard Rate		Existing	Y	\$48.00	\$50.00	4.17%	\$2.00

Meeting Room 3

Community Rate		Existing	Y	\$14.00	\$16.00	14.29%	\$2.00
Standard Rate		Existing	Y	\$26.00	\$28.00	7.69%	\$2.00

Meeting Room 4

Community Rate		Existing	Y	\$14.00	\$16.00	14.29%	\$2.00
Standard Rate		Existing	Y	\$26.00	\$28.00	7.69%	\$2.00

Meeting Room 3 & 4

Community Rate		Existing	Y	\$18.00	\$20.00	11.11%	\$2.00
Standard Rate		Existing	Y	\$28.00	\$29.99	7.11%	\$1.99

Meeting Room 5

Community Rate		Existing	Y	\$14.00	\$16.00	14.29%	\$2.00
Standard Rate		Existing	Y	\$26.00	\$28.00	7.69%	\$2.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Meeting Room 6

Community Rate		Existing	Y	\$12.00	\$14.00	16.67%	\$2.00
Standard Rate		Existing	Y	\$22.00	\$26.00	18.18%	\$4.00

Boon Wurrung – Wurundjeri

Community Rate		Existing	Y	\$22.00	\$26.00	18.18%	\$4.00
Standard Rate		Existing	Y	\$48.00	\$48.00	0.00%	\$0.00

Virtual Meetings

Hybrid Zoom - 3 hour event		New	Y	\$0.00	\$880.00	∞	\$880.00
Fully Virtual Vimeo - 1 hour event		New	Y	\$0.00	\$1,155.00	∞	\$1,155.00
Fully Virtual Vimeo - additional 1 hour		New	Y	\$0.00	\$275.00	∞	\$275.00
Fully Virtual Zoom - 1 hour event		New	Y	\$0.00	\$660.00	∞	\$660.00
Fully Virtual Zoom - additional 1 hour		New	Y	\$0.00	\$165.00	∞	\$165.00

Safer Communities

Public Health & Wellbeing Act Fees

Fees for the registration of premises under the Public Health & Wellbeing Act 2008 for period 1 January to 31 December

Registration – New High Risk Premises	Each	Existing	N	\$415.00	\$435.00	4.82%	\$20.00
Registration – Renewal High Risk Premises	Year	Existing	N	\$285.00	\$295.00	3.51%	\$10.00
Registration – New Med Risk Premises	Each	Existing	N	\$325.00	\$335.00	3.08%	\$10.00
Registration – Renewal Med Risk Premises	Year	Existing	N	\$230.00	\$240.00	4.35%	\$10.00
Registration – One-off Hairdressers		Existing	N	\$385.00	\$395.00	2.60%	\$10.00
Registration/Renewal of Rooming House (4-10 Persons)	Year	Existing	N	\$350.00	\$365.00	4.29%	\$15.00
Registration/Renewal of Rooming House (11-20 Persons)	Year	Existing	N	\$500.00	\$525.00	5.00%	\$25.00
Registration/Renewal of Rooming House (21-30 Persons)	Year	Existing	N	\$730.00	\$760.00	4.11%	\$30.00
Registration/Renewal of Rooming House (31-40 Persons)	Year	Existing	N	\$975.00	\$1,020.00	4.62%	\$45.00
Registration/Renewal of Rooming House (>40 Persons)	Year	Existing	N	\$1,300.00	\$1,350.00	3.85%	\$50.00
Registration/Renewal of Prescribed Accommodation (General)	Year	Existing	N	\$550.00	\$560.00	1.82%	\$10.00
Transfer of Health, Rooming House or Aquatic Facility registration (excluding one-off Hairdressers)	Each	Existing	N	\$300.00	\$315.00	5.00%	\$15.00

Please note: all new registrations charged at 50% if registered after 1 July (Excluding one-off Hairdressers)

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Public Health & Wellbeing Act Fees [continued]

Registration – New Application / Renewal Category 1 Aquatic facility		Existing	N	\$350.00	\$350.00	0.00%	\$0.00
Aquatic facility compliance inspection		Existing	N	\$260.00	\$275.00	5.77%	\$15.00

Food Act Fees

Fees for the registration of premises under the Food Act 1984 for period 1 January to 31 December

Class 1 Registration – New	Each	Existing	N	\$1,365.00	\$1,385.00	1.47%	\$20.00
Class 1 Registration – Renewal	Year	Existing	N	\$700.00	\$710.00	1.43%	\$10.00
Class 2 Registration – New	Each	Existing	N	\$1,075.00	\$1,090.00	1.40%	\$15.00
Class 2 Registration – Renewal	Year	Existing	N	\$610.00	\$620.00	1.64%	\$10.00
Class 2 Registration – Mobile		New	N	\$0.00	\$186.00	∞	\$186.00
Class 3 Registration – New	Each	Existing	N	\$675.00	\$675.00	0.00%	\$0.00
Class 3 Registration – Renewal	Year	Existing	N	\$325.00	\$330.00	1.54%	\$5.00
Class 3 Registration – Mobile		New	N	\$0.00	\$110.00	∞	\$110.00
Registration – Each additional EFT > 5 (Part time & Casual employee is equivalent to 0.5 EFT)		Existing	N	\$40.00	\$40.00	0.00%	\$0.00
Temporary Food Premises Registration (Class 2 & 3) – New	Each	Existing	N	\$150.00	\$150.00	0.00%	\$0.00
Temporary Food Premises Registration (Class 2 & 3) – Renewal	Year	Existing	N	\$87.50	\$90.00	2.86%	\$2.50
Registration of Temporary component against Fixed food premises	Each	Existing	N	\$150.00	\$150.00	0.00%	\$0.00
Food Vending Machine Registration (Class 2 & 3) – New & Renewal	Year	Existing	N	\$125.00	\$125.00	0.00%	\$0.00
Please note: all new registrations will be charged pro-rata per month depending after 1st July. Also the next 12-month registration fee will be added to that (current period) pro-rata fee		Existing	N	Varies			
Failed sample result – 2nd and subsequent sampling	Each	Existing	Y	\$225.00	\$225.00	0.00%	\$0.00

Environment Protection Act Fees

Fees for on-site wastewater management systems (e.g. septic tanks, domestic grey water systems) are prescribed under the Environmental Protection Regulations. Where the fee is variable this includes a base fee as well as additional fees if the application requires additional time to assess outside of the prescribed period

Construct, install or alter an on-site wastewater management system permit	Existing	N	Varies
Minor alteration of an on-site wastewater management system permit	Existing	N	37.25 fee units
Transfer of an on-site wastewater management system permit	Existing	N	9.93 fee units

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Environment Protection Act Fees [continued]

Amend an on-site wastewater management system permit	Existing	N				10.38 fee units	
Exemption fee for on-site wastewater management system permit	Existing	N				Varies	
Renewal fee for on-site wastewater management system permit	Existing	N				8.31 fee units	

Residential Tenancies Act Fees (Caravan Parks)

Fees for Caravan Parks	Existing	N				Varies	
Fees for Caravan Parks are set out under Schedule 2 Regulation 17 of the Residential Tenancies (Caravan Parks and Moveable Dwellings Registration and Standards) Regulations 2010 No.49 and are linked to the number of fee units applicable to the total number of sites							

Other Environmental Health Fees/Charges

Premises inspection request and report (Food, Health and Caravan Park Premises)	Each	Existing	Y	\$265.00	\$270.00	1.89%	\$5.00
Urgent inspection request and report (within 2 Business days) – All premises 50% surcharge on applicable fee		Existing	N				Varies
Refund Processing Fee (All Premises) associated with change in busines circumstances		Existing	Y	\$30.00	\$30.00	0.00%	\$0.00

Tobacco Act

Assessment and report of outdoor smoking area request		Existing	Y	\$245.00	\$245.00	0.00%	\$0.00
Assessment and report of tobacco point of sale request		Existing	Y	\$115.00	\$115.00	0.00%	\$0.00

Domestic Animal (cats/dogs) Registration Fees

Charge for the registration of dogs/cats under the Domestic Animals Act 1994 and is inclusive of State Government levy. Infringement fees are set by the State Govt under the provisions of the Domestic Animals Act 1994. The fees vary and are indexed by CPI in July each year.

Full Fee	Each	Existing	N	\$205.00	\$210.00	2.44%	\$5.00
Full Fee – Concession Card Holder	Each	Existing	N	\$102.00	\$105.00	2.94%	\$3.00
Full Fee – Puppy/Kitten under 6 months of age	Each	Existing	N	\$102.00	\$105.00	2.94%	\$3.00
Full Fee – Concession Puppy/Kitten under 6 months of age	Each	Existing	N	\$51.00	\$52.50	2.94%	\$1.50
Reduced Fee	Each	Existing	N	\$58.50	\$50.00	-14.53%	-\$8.50
Reduced Fee – Concession Card Holder	Each	Existing	N	\$29.00	\$25.00	-13.79%	-\$4.00
Restricted Breed, Menacing and Dangerous dogs	Each	Existing	N	\$380.00	\$450.00	18.42%	\$70.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Domestic Animal (cats/dogs) Registration Fees [continued]

Foster Carer Registration (per animal)	Each	Existing	N	\$8.00	\$8.00	0.00%	\$0.00
Foster Carer Registration (per animal) – Concession Card Holder	Each	Existing	N	\$4.00	\$4.00	0.00%	\$0.00
Foster Carer Annual Registration Scheme	Each	Existing	N	\$51.00	\$55.00	7.84%	\$4.00
Fee includes State Government Levy on Registrations of \$4.00 per dog/ cat							
Domestic Animal Business Registration (renewal)	Each	Existing	N	\$380.00	\$390.00	2.63%	\$10.00
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00							
Domestic Animal Business New Application (50% refundable if Permit not granted)	Each	Existing	N	\$750.00	\$770.00	2.67%	\$20.00
Fee includes State Government Levy on Domestic Animal Business Registration of \$20.00							
Dog or Cat adopted from shelter or pound and registered within 30 days		New	Y	\$0.00	\$0.00	0.00%	\$0.00

Dog and Cat Register

Charge for the viewing and/or copy of Council's Animal Register. Fee is charged under S.18 of the Domestic Animals Act 1994

Per viewing	Each	Existing	N	\$13.00	\$13.00	0.00%	\$0.00
Copy per animal	Each	Existing	N	\$25.50	\$26.00	1.96%	\$0.50

Pound Release Fee

Charge for the release of animals from Council's animal pounds

Dog/Cat – Release fee (1-2 Days or part of day)	Each	Existing	N	\$155.00	\$155.00	0.00%	\$0.00
Dog/Cat – Release fee (3-5 Days or part of day)	Each	Existing	N	\$200.00	\$200.00	0.00%	\$0.00
Dog/Cat – Release fee (6-8 Days or part of day)	Each	Existing	N	\$240.00	\$240.00	0.00%	\$0.00
Pound – Release fee Dogs	Each	Existing	N	\$0.00	\$500.00	∞	\$500.00
Pound – Release fee Cats	Each	Existing	N	\$0.00	\$500.00	∞	\$500.00
Animal Pound – Release fee Livestock (horse, cattle etc) – business hours	Each	Existing	N	\$360.00	\$360.00	0.00%	\$0.00
Animal Pound – Release fee Livestock (horse, cattle etc) – after hours	Each	Existing	N	\$460.00	\$460.00	0.00%	\$0.00
Animal Pound – Release fee Small Animals (rabbits, guinea pigs, birds etc)	Each	Existing	N	\$61.50	\$61.50	0.00%	\$0.00
July to October							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Pound Release Fee [continued]

Animal Pound – Release fee Small Animals (rabbits, guinea pigs, birds etc)		New	N	\$0.00	\$225.00	∞	\$225.00
November to end of June							

Traffic Parking

Parking Infringement Notices		Existing	Y				Varies
Parking infringement fees are set by the State Govt under the provisions of the Road Safety Act. The fees vary and are indexed by the State Government in July each year							

Residential Parking Permit

Each occupant can have up to 2 free permits and additional 2 at the adopted fee of \$45 each

Endeavour Drive	Each	Existing	N	\$45.00	\$50.00	11.11%	\$5.00
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Commercial Parking Permit

Annual fee paid by traders to allow parking in a restricted parking zone

Webb Street	Each	Existing	N	\$55.00	\$66.00	20.00%	\$11.00
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Local Law Permits

Permits are required for a range of activities as specified in the Casey Community Local Law 2018

Permits to burn and Event Signage for Community Groups (refer Community Event Signage Policy) are exempt from fees

Excess Animal Permits are exempt from Annual Permit Fees.

Footpath Trading placemeent fee is charged per seat/chair. In instances where benches are used the fee will be based on th enumber of people the bench can accomodate i.e 8 seater bench will be charged for 8 seats.

Fees are payable for placement of goods and other items accociated with footpath/outdoor trading. These fees apply to trading on Council land which expands to the footpath and other council land. Fees stated are annual fees however will be applied Pro-Rata based on the month of application.

Skip Bin Annual Placement Permit includes 150 Bins. This placmeent is Pro-Rata like the fee.

Mobile Coffee/Ice Cream vans are subject to trading conditions.

Fees are payable for placement of goods and other items accociated with footpath/outdoor trading. These fees apply to trading on Council land which expands to the footpath and other council land. Fees stated are annual fees however will be applied Pro-Rata based on the month of application

Local Law Permit Application Fee	Each	Existing	N	\$130.00	\$135.00	3.85%	\$5.00
Permit Fees Local Laws	Each	Existing	N	\$130.00	\$135.00	3.85%	\$5.00
Permit fee Footpath Trading (per seat)	Each	Existing	N	\$32.50	\$33.75	3.85%	\$1.25
Permit Fee Footpath Trading (per goods/items ie umbrella, barriers etc)	Each	Existing	N	\$130.00	\$135.00	3.85%	\$5.00
Permit Fee Local Laws – Trading (roadside 12 months)	Each	Existing	N	\$10,200.00	\$10,500.00	2.94%	\$300.00
Permit Fee Local Laws – Trading (Roadside with VicRoads Trading Licence)	Each	Existing	N	\$2,910.00	\$3,000.00	3.09%	\$90.00
Permit Fee Local Laws – Real Estate Signage	Each	Existing	N	\$460.00	\$470.00	2.17%	\$10.00
Permit Fee Local Laws – Real Estate Signage (Single Placement)	Each	Existing	N	\$130.00	\$135.00	3.85%	\$5.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Local Law Permits [continued]

Permit Fee Local Laws – Ind Waste Bins 150Bins (acc supplier)	Each	Existing	N	\$785.00	\$850.00	8.28%	\$65.00
Permit Fee Local Laws – Subsequent Bin Placement after 150		Existing	N	\$25.00	\$25.00	0.00%	\$0.00
Permit Fee Local Laws – Long/ Heavy Vehicle on private property (Commercial Vehicles) in accordance with Local Law 2018 Section 34(4)	Each	Existing	N	\$450.00	\$450.00	0.00%	\$0.00
Permit Fee – Application to Film (Commercial/Professional)	Each	Existing	N	\$240.00	\$240.00	0.00%	\$0.00
Event Sinage (Non-Community Group)	Each	Existing	N	\$130.00	\$135.00	3.85%	\$5.00
Mobile Food Vendor (coffee / ice-cream vans only)-pro-rata (annual charge)	Per annum	New	N	\$0.00	\$3,000.00	∞	\$3,000.00

Other Local Law related fees/charges

Derelict Vehicle Release	Each	Existing	N	\$460.00	\$460.00	0.00%	\$0.00
Derelict Vehicle Release – storage fee (per day)	Each	Existing	Y	\$25.00	\$25.00	0.00%	\$0.00
Local Laws Infringement Notice (1 penalty unit = \$100)	Each	Existing	N	\$100.00	\$100.00	0.00%	\$0.00
Release per item seized under Local Law – Small item (eg. Small A-Frame sign, flowers, small retail goods etc)	Each	Existing	N	\$102.00	\$105.00	2.94%	\$3.00
Release per item seized under Local Law – Medium items (eg. Event signage, roadside/street trading items etc.)	Each	Existing	N	\$205.00	\$210.00	2.44%	\$5.00
Release per item seized under Local Law – Large item (eg. Skip bin, shipping container etc)	Each	Existing	N	Cost of Contractor plus \$100			
Release fee – real estate signage (per property)	Each	Existing	N	\$100.00	\$100.00	0.00%	\$0.00
Release per motor bike/recreational vehicle seized under Local Law	Each	Existing	N	\$765.00	\$780.00	1.96%	\$15.00
Release fee – shopping trolleys (per item)	Each	Existing	N	\$75.00	\$105.00	40.00%	\$30.00

Fire Hazard Clearances/Contractor Property Clearances

Resolved by Council 5/4/2005 – fee charged will be the cost of the Contractor for any work undertaken plus \$100 to cover Council's administrative costs

Fire Hazard Clearances/Contractor Property Clearances	Existing	N	Cost of Contractor plus \$100				
			Last year fee Cost of Contractor plus \$100				

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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City Planning and Infrastructure

Planning & Building

Building Council Fees

Building Search and Copy Fees / Inspection Fees

Building Permit Documentation only (not plans)	Copy	Existing	Y	\$78.00	\$80.00	2.56%	\$2.00
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Archival search fee

Residential	Copy	Existing	Y	\$125.00	\$130.00	4.00%	\$5.00
Industrial/Commercial	Copy	Existing	Y	\$210.00	\$215.00	2.38%	\$5.00

All extra permits for same property

Residential	Copy	Existing	Y	\$42.00	\$45.00	7.14%	\$3.00
Subsequent permits under the original request							
Industrial/Commercial	Copy	Existing	Y	\$145.00	\$150.00	3.45%	\$5.00
Subsequent permits under the original request							

Other

Any service, advice, permit or inspection not otherwise provided for	Copy	Existing	Y	\$200.00	\$215.00	7.50%	\$15.00
This relates to any other unforeseen service / Inspection that Municipal Building Surveyor may be requested to provide that is not already provided for.							

POPE Permits

Place of Public Entertainment		Existing	Y	\$1,250.00	\$1,290.00	3.20%	\$40.00
Not-for-Profit community organisations exempt from fee. Fee vary for multiple events under same occupancy permit							
Additional fee for inspections outside of business hours		Existing	Y	\$260.00	\$280.00	7.69%	\$20.00
This does not apply to not-for-profit community organisations							

Subdivision Reports of Existing Building Reports

BR 231 Application to MBS for consent to exempt a building from any or all of the requirements of the regulations – Non prescribed fee

Residential		Existing	Y	\$1,550.00	\$1,595.00	2.90%	\$45.00
Commercial		Existing	Y	\$3,100.00	\$3,190.00	2.90%	\$90.00

Combined Allotments Determination

BR 60 Application to MBS to determine combined allotment as one allotment – Non prescribed fee

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Combined Allotments Determination [continued]

Residential		Existing	Y	\$1,550.00	\$1,595.00	2.90%	\$45.00
Commercial		Existing	Y	\$3,100.00	\$3,190.00	2.90%	\$90.00

Change of Use of Existing Building

BR 229 Application to MBS for consent to partial compliance of regulations applicable to new use – Non prescribed fee

Residential		Existing	Y	\$1,550.00	\$1,595.00	2.90%	\$45.00
Commercial		Existing	Y	\$3,100.00	\$3,190.00	2.90%	\$90.00

Build Over Easement applications

BR 130 Application to council for building over council easement – Non prescribed fee

Application for Consent		Existing	Y	\$290.40	\$290.70	0.10%	\$0.30
Inspection of Drainage Asset - CCTV		Existing	Y	\$1,000.00	\$1,050.00	5.00%	\$50.00
Asset Condition Report at applicant cost (if required)							

Room Capacity Inspection report

Advice in relation to maximum room capacity numbers to ensure optimum use of its facilities – non prescribed fee		Existing	Y	\$3,100.00	\$3,190.00	2.90%	\$90.00
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Amendment of Occupancy Permit

Act s70 -MBS may amend permit or approval -Non prescribed fee

Residential		Existing	Y	\$2,600.00	\$2,675.00	2.88%	\$75.00
Commercial		Existing	Y	\$4,200.00	\$4,325.00	2.98%	\$125.00

Hoarding Permit (Street Occupation Rental Fee)

Fee Varies

Per square metre per month (min fee \$450)		Existing	Y	\$8.00	\$8.50	6.25%	\$0.51
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Retention of Building Works Approval

Non prescribed fee – Cost recovery for administration fee for retention of illegal building works (no building permit fee)

Level 1		New	Y	\$0.00	\$550.00	∞	\$550.00
These works may include minor structures e.g. polls, spas, fences etc.							
Level 2		New	Y	\$0.00	\$1,100.00	∞	\$1,100.00
These works may include verandahs, decks etc.							
Level 3 - Residential		Existing	Y	\$1,550.00	\$1,595.00	2.90%	\$45.00
These works may include residential additions and alternations, carports, garages etc.							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Retention of Building Works Approval [continued]

Level 4 - Commercial	Existing	Y	\$2,600.00	\$2,680.00	3.08%	\$79.99
These works may include commercial works e.g. mezzanines, office fit outs, building alterations etc.						

Pool & Spa Safety Barrier Audit

Non prescribed fee – Cost recovery for administration fee for audit and inspection services – Application includes 2 inspections. Any additional inspections required will be charged a fee per inspection.

Application (includes two inspections)	Existing	Y	\$600.00	\$600.00	0.00%	\$0.00
for every subsequent inspection during business hours	Existing	Y	\$210.00	\$215.00	2.38%	\$4.99

Temporary Structures Permit

First structure	Existing	Y	\$315.00	\$325.00	3.17%	\$10.00
Fee for every subsequent structure	Existing	Y	\$150.00	\$155.00	3.33%	\$5.01

Building Permits

Fee Varies

Fees to be at the discretion of the Municipal Building Surveyor but generally in accordance with the following:

Residential

Carports/veranda/deck/fence (cost of works up to \$10,000) inclusive of 2 inspections	Existing	Y	\$1,980.00	\$2,090.00	5.56%	\$110.00
Additions/alterations/ Class 10 structures (cost of works up to \$10,000 inclusive of 3 inspections)	Existing	Y	\$2,420.00	\$2,550.00	5.37%	\$130.00
Additions/alterations/class 10 structures (cost of works up to \$50,000 inclusive of 3 inspections)	Existing	Y	\$3,630.00	\$3,830.00	5.51%	\$200.00
Addition/alterations/new class 10 structures (cost of works greater than \$50,000 inclusive of 4 inspections)	Existing	Y	\$4,800 + cost of works over \$50,000/150			
			Last year fee			
			\$4,400 + cost of works over \$50,000/150			
New dwellings (Minimum fee for cost of works up to \$500,000)	Existing	Y	\$6,600.00	\$6,960.00	5.45%	\$360.00

Commercial

Variable at the discretion of the Municipal Building Surveyor depending on the complexity and number of required inspection

4 x ((value of Building works / 2000) + (√Value of Building Work)) + inspections at \$215 each	Existing	Y	\$0.00	\$0.00	0.00%	\$0.00
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Additional fees apply in addition to the above Building Permit fee for residential and commercial

Wherever applicable

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Additional fees apply in addition to the above Building Permit fee for residential and commercial [continued]

Other Services (review/consultation of applications for modification, Report and Consent, alternative solutions, protection work notices and issue of Building Notices and Orders)	Existing	Y			\$220 per hour with a minimum fee of \$440		
						Last year fee	
					\$200 per hour with a minimum fee of \$400		
Building Permit Lodgement fee	Existing	N		\$118.90	\$118.90	0.00%	\$0.00
Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.							

Statutory Building Fees

Report & Consent (applications relating to Part 5, 6 or 10 or Regulation 132 and 134 of the Building Regulations 2018)	Existing	N		\$290.40	\$294.70	1.48%	\$4.30
Set fee payable under the Building Regulations (Reg 36) where applicant wants to alter from prescribed requirements. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Fee is subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.							
Property Information Requests	Existing	N		\$47.20	\$47.90	1.48%	\$0.70
Set fee payable under the Building Regulations (Reg 51/52) for the reporting of permit and inspection details at the time of property sale. Revenue directly affected by property sales. The Municipal Building Surveyor is authorised to vary the above fees in special circumstances. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.							
Lodgment Fees	Existing	N		\$121.90	\$123.70	1.48%	\$1.80
Set fee payable under the Building Regulations (Reg 45) for the lodgement of building permits and is derived by the level of Building activity. Lodgement fees were first introduced during 1997 as a new fee payable to Council. Fee charged for all works (for both domestic & commercial) Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July..							

State Government Levy

State Government Cladding Rectification Levy (where the cost of works is more than \$800k or more)	New	N					
						0.128 cents per \$ where the cost of works is \$800,000 to \$999,999	
						0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999	
						0.82 cents per \$ where the cost of works is \$1,500,000 and over	
						Last year fee	
						0.128 cents per \$ where the cost of works is \$800,000 to \$999,999	
						0.256 cents per \$ where the cost of works is \$1,000,000 to \$1,499,999	
						0.82 cents per \$ where the cost of works is \$1,500,000 and over	

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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State Government Levy [continued]

State Government Building Permit Levy	Existing	N		0.128 cents per \$ where the cost of works is greater than \$10,000			
							Last year fee 1.28 cents per \$1,000 where the cost of works is greater than \$10,000

Swimming Pool Fees & Charges

Registration Fee BR147P(2)	Existing	N	\$31.80	\$32.30	1.57%	\$0.50
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Search Fee (Pools Constructed Pre 1 June 2020) BR147P(3)	Existing	N	\$79.00	\$47.90	-39.37%	-\$31.10
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Lodgment of Compliance Certificate BR147X(2)	Existing	N	\$20.44	\$20.70	1.27%	\$0.26
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Lodgment of Certificate of Non-Compliance BR 147ZJ(2)	Existing	N	\$385.00	\$390.80	1.51%	\$5.80
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						

Infringements

Non Registered Pools Infringement Fee - For Failure to Register Pool	Existing	N	\$330.00	\$363.40	10.12%	\$33.40
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Infringement Fee - Failure to Lodge a Certificate of Compliance	Existing	N	\$330.00	\$363.40	10.12%	\$33.40
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July. Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Infringements [continued]

Infringement Fee - Failure to Pay the applicable Fees for the Certificate of Non - Compliance	Existing	N	\$330.00	\$363.40	10.12%	\$33.40
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						

Prescribed Offences Against Part 20 - Non PoPE

Pre 1991 Pools Without Barrier, Non Maintenance of Essential Safety Measures or non compliance with ESM's, Failure to display signage on site	Existing	N	\$330.00	\$363.40	10.12%	\$33.40
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						

Places of Public Entertainment

Prescribed Offences Against Part 20 - Relating to Places of Public Entertainment

Non Maintenance of Essential Safety Measures or non compliance with ESM's - Display of Occupancy Permit	Existing	N	\$826.00	\$908.70	10.01%	\$82.70
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						
Statutory fee and subject to change in line with State Government Statutory Penalty Unit and Fee Unit charges expected introduction date 1st July.						

Planning Council Fees

Public Notices & Advertising Fees

Fee payable for advertising of planning permit applications, planning scheme amendments and proposals to amend or end agreements and development plans.

Fee is a combination of: Notice to adjoining/adjacent landowners/occupiers, Administration Fee, Public Notice Sign & Notice in Paper - to be determined at time of assessment.

Notice to adjoining/adjacent landowners/occupiers: \$5.50 per notice

Notification to owners/occupiers per notice for 1 to 20 notices		Existing	Y	\$5.50	\$5.50	0.00%	\$0.00
Notification to owners/occupiers per notice for 21 plus notices		Existing	Y	\$2.20	\$2.20	0.00%	\$0.00
Administration Fee	Each	Existing	Y	\$80.00	\$81.20	1.50%	\$1.20
Public Notice Fees (per sign)	Each	Existing	Y	\$200.00	\$200.00	0.00%	\$0.00
Notice in Paper	Each	Existing	Y	\$400.00	\$406.00	1.50%	\$6.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Planning Enquiries and Request Fees

General Information Requests/ Solicitors' Enquires/ Planning Scheme History	Each	Existing	Y	\$260.00	\$265.00	1.92%	\$5.00
Planning requirement enquiries (individual fee)	Each	Existing	Y	\$145.00	\$150.00	3.45%	\$5.00
Copies of permit & plans / List of permits	Each	Existing	Y	\$125.00	\$127.50	2.00%	\$2.50
Extension of time	Each	Existing	Y	\$260.00	\$270.00	3.85%	\$10.00
Secondary Consent	Each	Existing	Y	\$510.00	\$525.00	2.94%	\$15.00
Inspection and written confirmation of compliance	Each	Existing	Y	\$320.00	\$325.00	1.56%	\$5.00
Condition Plan (Re-check fees) First assesment free. Additional assesments at cost	Each	Existing	Y	\$135.00	\$140.00	3.70%	\$5.00
Consent to Build outside Building envelope	Each	Existing	Y	\$520.00	\$540.00	3.85%	\$20.00

Subdivision Other

Amended certification plans	Plan	Existing	Y	\$160.00	\$143.00	-10.63%	-\$17.00
Section 173 agreement drafting administrative fee	Plan	Existing	Y	\$160.00	\$165.00	3.13%	\$5.00

Street Numbers Bond

Bond payable for the provision of reflective street house number within new subdivisions. Developers are required as part of the subdivisional process to pay a bond for provision of reflective street house numbers within residential subdivisions.

Bond Per house lot	Each	Existing	N	\$50.00	\$50.00	0.00%	\$0.00
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Statutory Planning Fees

To the satisfaction of matters	Existing	N	\$317.90	\$330.70	4.03%	\$12.80
Certificate of Compliance	Existing	N	\$317.90	\$330.70	4.03%	\$12.80
Change of use only	Existing	N	\$1,286.10	\$1,337.70	4.01%	\$51.60

Planning Application Fees – Regulation 7

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Where an application is for a combined planning permit application e.g. use and development, development and subdivision the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Single Dwellings or Dependent Persons Unit and any use and/or development which is ancillary to these

E.g. sheds, outbuildings, carports, garages etc.

Development cost up to and including \$10,000	Each	Existing	N	\$199.90	\$202.90	1.50%	\$3.00
Development cost \$10,001 to \$100,000	Each	Existing	N	\$629.40	\$638.80	1.49%	\$9.40

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Single Dwellings or Dependent Persons Unit and any use and/or development which is ancillary to these [continued]

Development cost \$100,001 to \$500,000	Existing	N		\$1,288.50	\$1,307.60	1.48%	\$19.10
Development cost \$500,001 to \$1,000,000	Existing	N		\$1,392.10	\$1,412.80	1.49%	\$20.70
Development cost \$1,000,001 to \$2,000,000	Existing	N		\$1,495.80	\$1,518.00	1.48%	\$22.20
Development cost over \$2,000,000 refer to Class 13	Existing	N		\$3,413.70	\$3,464.40	1.49%	\$50.70

Any other developments costing

Up to and including \$100,000	Each	Existing	N	\$1,147.80	\$1,164.80	1.48%	\$17.00
From \$100,001 to \$1,000,000	Each	Existing	N	\$1,547.60	\$1,570.60	1.49%	\$23.00
From \$1,000,001 to \$5,000,000	Each	Existing	N	\$3,413.70	\$3,464.40	1.49%	\$50.70
From \$5,000,001 to \$15,000,000	Each	Existing	N	\$8,700.90	\$8,830.10	1.48%	\$129.20
From \$15,000,001 to \$50,000,000	Each	Existing	N	\$25,658.30	\$26,039.50	1.49%	\$381.20
More than \$50,000,000	Each	Existing	N	\$57,670.10	\$58,526.80	1.49%	\$856.70

*Fees showing are at 50% until 13/10/2017

Subdivisions

Existing building/s / Land into two lots only / Boundary realignments and consolidation of land (incl. common property)	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
All other subdivisions	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
\$1,318.10 for each 100 lots created							

Restrictions/right of way/ easements/conditions	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or move a right of way; or To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant							

A permit not otherwise provided for in this Regulation	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
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VicSmart

A permit that is the subject of a VicSmart application if the estimated cost of the development

Up to \$10,000	Existing	N		\$199.90	\$202.90	1.50%	\$3.00
More than \$10,000	Existing	N		\$429.50	\$435.90	1.49%	\$6.40
VicSmart application to subdivide or consolidate land	Existing	N		\$199.90	\$202.90	1.50%	\$3.00

Compliance

Infringement notice – Individual	Existing	N		\$806.00	\$909.00	12.78%	\$103.00
Infringement notice – Corporation	Existing	N		\$1,612.00	\$1,817.00	12.72%	\$205.00

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Compliance [continued]

Infringement reminder notice	Existing	N		\$25.10	\$26.10	3.98%	\$1.00
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Planning Scheme Amendment Fees – Regulation 6

Under Section 156(3) of the Planning and Environment Act 1987. Council can request the proponent of an amendment, to pay the panel fees and allowances, should the panel be required to hear submissions to an amendment. These panel costs are additional to the prescribed fees outlined above and vary according to the length of panel. Fees are often paid direct the Department of Planning & Community Development. Planning Scheme Amendment fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Note: For a combined planning permit application and request for amendment of a planning scheme, the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Stage 1

Submission Fee	Each	Existing	N	\$3,050.90	\$3,096.20	1.48%	\$45.30
a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment.							

Stage 2

Up to 10 submissions	Each	Existing	N	\$15,121.00	\$15,345.60	1.49%	\$224.60
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – Up to 10 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.							
11 to 20 submissions	Each	Existing	N	\$30,212.40	\$30,661.20	1.49%	\$448.80
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – 11 to 20 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.							
More than 20 submissions	Each	Existing	N	\$40,386.90	\$40,986.80	1.49%	\$599.90
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel – More than 20 submissions b) Providing assistance to a panel; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.							

Stage 3

Submission Fee	Existing	N		\$481.30	\$488.50	1.50%	\$7.20
a) Adopting the amendment or a part of an amendment; and b) Submitting the amendment for approval by the Minister; and c) giving the notice of the approval of the amendment.							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Stage 4

Submission Fee		Existing	N	\$481.30	\$488.50	1.50%	\$7.20
a) Consideration by the Minister of a request to approve an amendment; and b) Giving notice of approval of an amendment.							

Regulations 7 and 8 – fees for amendments to planning schemes by the Minister

Reg 7 – Request to the Minister to prepare an amendment to a planning scheme exempted from the requirements referred to in Section 20(4) of the Act		Existing	N	\$3,998.70	\$4,058.10	1.49%	\$59.40
Reg 8 – Request to the Minister to prepare an amendment to a planning scheme exempted from certain requirements prescribed under Section 20A of the Act		Existing	N	\$962.70	\$977.00	1.49%	\$14.30

Amendments of Application – Regulation 9

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Amendments of application fee	Existing	N	40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class
(1) Section 57A – Request to amend an application for permit after notice has been given; or (2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given:			

Amendments of Permits – Regulation 8B

Planning application fees are set by the State Government under the Planning and Environment (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016.

Change or allow a new use of the land	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
Amendment to change what the permit allows; or change any or all conditions	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
Where the cost of the additional development to be permitted by the amendment is up to and including \$10,000	Each	Existing	N	\$199.90	\$202.90	1.50%	\$3.00

Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is up to and including \$10,000

Where the cost of the additional development to be permitted by the amendment is \$10,001 to \$100,000	Each	Existing	N	\$629.40	\$638.80	1.49%	\$9.40
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$10,001 to \$100,000							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Amendments of Permits – Regulation 8B [continued]

Where the cost of the additional development to be permitted by the amendment is \$100,001 to \$500,000	Each	Existing	N	\$1,288.50	\$1,307.60	1.48%	\$19.10
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$100,001 to \$500,000							
Where the cost of the additional development to be permitted by the amendment is more than \$500,000	Each	Existing	N	\$1,392.10	\$1,412.80	1.49%	\$20.70
Application to amend a permit to use and/or develop land for a Single Dwelling or Dependent Persons Unit and any use and/or development which is ancillary to these (eg sheds, outbuildings, carports, garages etc.) where the cost of the additional development to be permitted by the amendment is \$500,001 to \$2,000,000							

Any other development (other than subdivision)

Application to amend a permit where the cost of the additional development to be permitted by the amendment is up to and including \$100,000	Each	Existing	N	\$1,147.80	\$1,164.80	1.48%	\$17.00
Application to amend a permit where the cost of the additional development to be permitted by the amendment is \$100,001 to \$1,000,000	Each	Existing	N	\$1,547.60	\$1,570.60	1.49%	\$23.00
Application to amend a permit where the cost of the additional development to be permitted by the amendment is \$1,000,001+	Each	Existing	N	\$3,413.70	\$3,464.40	1.49%	\$50.70

Subdivisions

Application to Amend a permit to: subdivide an existing building/s, subdivide land into two lots only, or effect boundary realignments or consolidation of land (incl. common property)	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
Application to amend any other permit for subdivision (class2(c))	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
\$1,318.10 for each 100 lots created							
Restrictions/right of way/ easements/conditions	Each	Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60
A permit not otherwise provided for in this Regulation		Existing	N	\$1,318.10	\$1,337.70	1.49%	\$19.60

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Regulation 14 – fee for combined permit application and planning scheme amendment

Combined permit application and planning scheme amendment fee	Existing	N	14 (1) For the purposes of section 96A(4)(a) of the Act, the fee for an application for a permit when an amendment to a planning scheme is requested is 50% of the fee which would have applied if the application for the permit had been made separately. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6. 14 (2) If the application for a permit referred to in subregulation (1) is for more than one class of permit set out in the Table at the foot of regulation 9, the fee for the permit is the highest of the fees which would have applied if separate applications for the permits had been made. This is in addition to any fee or fees for the amendment to the planning scheme prescribed under regulation 6.
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VicSmart Amendment

Note: Where an application is for a combined application to amend a permit e.g. use and development, development and subdivision the fee is the higher fee plus 50% of the lower of the fees applicable if separate applications were to have been made.

Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is Up to \$10,000	Existing	N	\$199.90	\$202.90	1.50%	\$3.00
Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is more than \$10,000	Existing	N	\$429.50	\$435.90	1.49%	\$6.40
Amendment to a permit that is the subject of a VicSmart application if the estimated cost of the development is VicSmart application to subdivide or consolidate land	Existing	N	\$199.90	\$202.90	1.50%	\$3.00

Proposal to amend or end agreement

Fees payable for request to amend or end an agreement lodged pursuant to Section 178A of the Planning & Environment Act 1987.

Application Fee	Existing	N	\$659.00	\$668.80	1.49%	\$9.80
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Public Works Plan Checking Fee

Fee payable for checking of engineering construction plans under the Subdivisions (fees) Further Interim Regulations 2015. These Regulations expire on 14 October 2016.

Fee is based on 0.75% of Actual Contract cost of public works	Each	Existing	N	0.75%
N.B. Some subdivisions do not have any works and therefore do not attract this fee				

Demolition Approval Fees

Fee payable for the assessment of demolition approvals under Section 29A of the Building Act

Demolition approval fee	Existing	N	\$85.20	\$86.40	1.41%	\$1.20
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Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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City Presentation

Works within the Road Reserve

Works within Road Reserve (formerly known as Road Opening)	Existing	N	Refer Appendix 'C' 21/22 previously \$210.00 20/21
Any excavation being done within the road reserve (from building line on one side of the street to building line on the other side)			
Any excavation being done within a Council Easement to connect into Council Asset (eg Storm Water Connection)			
Refer Appendix 'C' for details of charges			

Concrete Repair Fees

Fees for Repairs to damaged infrastructure caused by Private Building Works.

125 mm Footpath/Vehicle Crossing	Sq Mt	Existing	Y	\$304.63	\$312.25	2.50%	\$7.62
Dowel bars each		Existing	Y	\$19.42	\$20.00	2.99%	\$0.58
Layback	metre	Existing	Y	\$576.13	\$591.00	2.58%	\$14.87
Kerb and Channel	metre	Existing	Y	\$527.62	\$541.00	2.54%	\$13.38
Fixed administration fee		Existing	Y	\$123.40	\$126.00	2.11%	\$2.60

Vehicle Crossing Permit

Vehicle Crossing Permit	Existing	N	\$297.00	\$315.00	6.06%	\$18.00
Permit Fee for construction or alternation to a Vehicle Crossing						
Miscellaneous Asset Relocation Fee	Existing	Y	\$123.40	\$126.00	2.11%	\$2.60

Asset Protection Permit

Asset Protection Permit	Existing	Y	\$297.00	\$315.00	6.06%	\$18.00
Permit Fee for the Protection of Community Assets whilst undertaking building works						

Tree Removal & Planting

Tree removal charges U400mm DBH	Existing	Y	\$380.50	\$380.50	0.00%	\$0.00
Trunk of tree is less than 400mm @ 1.4 metres in height [Fee increases on the 1st of January]						
Tree removal charges U400mm to U800mm DBH	Existing	Y	\$1,062.40	\$1,062.40	0.00%	\$0.00
Trunk of tree greater than 400mm or less than 800mm @ 1.4 metres in height [Fee increases on the 1st of January]						
Tree replacement including maintenance - Remove tree	Existing	Y	\$154.00	\$154.00	0.00%	\$0.00
Remove newly planted tree [Fee increases on the 1st of January]						
Tree replacement including maintenance - Replace tree	Existing	Y	\$385.00	\$385.00	0.00%	\$0.00
Replacement tree 1 x 40cm pot or 45 litre container including 24 months maintenance [Fee increases on the 1st of January]						

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Growth & Investment

City Planning Fees

Subdivision Fees

Fee payable for the certification of subdivision plans under the Subdivision Act 1988. Subdivision fees are set by the State Government under the Subdivision (Fees) Interim Regulations 2015. These Regulations commenced on 13 October 2016. Cost based on standard fee allowed under the Subdivision (Fees) Further Interim Regulation 2014. NOTE: Fee varies for plan of consolidation, re-certification, text plan, etc, however the majority would be based on \$20.00 per lot plus \$100 per plan.

Alteration of plan under section 10(2) of the Act (Regulation 7)	Existing	N	\$112.70	\$112.70	0.00%	\$0.00
Re-inspection fee	Existing	N	\$320.00	\$320.00	0.00%	\$0.00
Certification fees (per plan)	Existing	N	\$174.80	\$177.40	1.49%	\$2.60
Certification fees – Re-certification/consolidation fees	Existing	N	\$140.70	\$142.80	1.49%	\$2.10

Development Engineering Fees

Supervision Fees

Fee payable for the supervision of subdivision developments with the City.

Plan checking fee	Existing	N	0.75%
3.5%			
Fee is based on 2.5% of Actual construction cost of Road and Drainage works	Existing	N	2.50%
N.B. Some subdivisions do not have any works and therefore do not attract this fee			

Engineering Plans

Fees based on estimated cost of construction works

Engineering plan prepared by council	Existing	N	3.50%
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Developer funded Traffic Signal Installation – One off Maintenance Contribution Fee

Fee based on the equivalent cost of 10 years annual signal maintenance charges

Standard Intersection with SCATS	Existing	Y	\$80,000.00	\$80,800.00	1.00%	\$800.00
Standard Intersection without SCATS	Existing	Y	\$75,000.00	\$75,750.00	1.00%	\$750.00
POS with SCATS	Existing	Y	\$59,000.00	\$59,590.00	1.00%	\$590.00
POS without SCATS	Existing	Y	\$60,984.55	\$61,594.50	1.00%	\$609.95
Flashing PX	Existing	Y	\$45,133.00	\$45,584.50	1.00%	\$451.50

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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City & Asset Planning

Non Standard Lighting (Transitional installations)

As per the Street Lighting Policy; developers are required to pay a fee reflecting one replacement cycle for decorative lighting infrastructure

Pole Heights – Poles shorter than 6.5m	Existing	Y	\$1,975.00	\$1,975.00	0.00%	-\$0.01
Pole Heights – Poles 6.5m to 8.5m	Existing	Y	\$3,200.00	\$3,200.00	0.00%	\$0.00
Pole Heights – Poles higher than 8.5m	Existing	Y	\$4,400.00	\$4,400.00	0.00%	\$0.00

Stormwater Discharge Point

Fee for applications for location of stormwater legal point of discharge

Standard Service – within 10 working days	Existing	N	\$146.80	\$146.80	0.00%	\$0.00
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Appendix A

City of Casey Community Care Services - Fees & Charges Schedule - Current FY

1. Clients are required to pay full cost for all Home Maintenance materials used including Interactive Gardening.
2. Kilometres travelled on behalf of clients are charged at \$1.19 (\$1.13 cents in 2020/21) per kilometre
3. Fees assessments are conducted in line with the Department of Health and Human Services fees policy. A review process is available on request.
4. The principles behind this schedule are:
 - all recipients should pay according to their individual capacity to pay.
 - no one will be denied access to a service or discriminated against due to inability or reduced capacity to pay.
 - all income from fees will be directed into service delivery.
5. The amounts currently stated in the Income Tiers are provided by the Department of Health and Human Services (DHHS) effective 1 January 2020.
6. The cost of a Social Support session may include an additional fee for meals supplied (calculated as per the Meals column in this Schedule). Non attendance of a session where a meal has been ordered will incur a charge for the meal unless an extenuating circumstance exists.
7. Cancellation of service with less than 24 hours notification will be charged for service unless there are extenuating circumstances.
8. Linkages fees include Low Level HACC price plus GST. Linkages Social Support fees include HACC fee for the activity plus costs of the meal plus GST.

Income Tier (See note 5) – Low; Income Category – Low level income

- Single: before tax income of less than \$39,089 pa
- Couple: before tax income of less than \$59,802 pa
- Family: with one child with a before tax income of less than \$66,009 pa (plus an additional \$6,206 for each additional child)

Council Code : D1 ; GST free (S38b)

Meals	Existing	N	\$9.40	\$9.40	0.00%	\$0.00
Home Care	Existing	N	\$6.30	\$6.30	0.00%	\$0.00
Personal Care	Existing	N	\$6.30	\$6.30	0.00%	\$0.00
Respite Care	Existing	N	\$6.30	\$6.30	0.00%	\$0.00
Social Support	Existing	N	\$7.90	\$7.90	0.00%	\$0.00

(Base Fee – meals extra – see note 6)

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Income Tier (See note 5) – Low; Income Category – Low level income [continued]

Home Maintenance	Existing	N	\$12.60	\$12.60	0.00%	\$0.00
(See note 1)						
HCPP (formerly CACPS) Social Support	Existing	N	\$7.90	\$7.90	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						

Income Tier (See note 5) – Medium; Income Category – Medium level income

- Single: before tax income of more than \$39,089 pa but less than \$86,208
- Couple: before tax income of more than \$59,802 pa but less than \$115,245 pa
- Family: with one child with a before tax income of more than \$66,009 pa but less than \$118,546 (plus an additional \$6,206 for each additional child)

Council Code : F1; GST free (S38b)

Meals	Existing	N	\$9.40	\$9.40	0.00%	\$0.00
Home Care	Existing	N	\$11.20	\$11.20	0.00%	\$0.00
Personal Care	Existing	N	\$11.20	\$11.20	0.00%	\$0.00
Respite Care	Existing	N	\$11.20	\$11.20	0.00%	\$0.00
Social Support	Existing	N	\$7.90	\$7.90	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						
Home Maintenance	Existing	N	\$18.80	\$18.80	0.00%	\$0.00
(See note 1)						
HCPP (formerly CACPS) Social Support	Existing	N	\$7.90	\$7.90	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						

Income Tier (See note 5) – High; Income Category – High level income / Full Cost Recovery

- Single: before tax income of more than \$86,208 pa
- Couple: before tax income of more than \$115,245 pa
- Family: with one child with a before tax income of more than \$118,546 pa (plus an additional \$6,206 for each additional child)

Council Code : I1; GST free (S38b)

Meals	Existing	N	\$20.30	\$20.30	0.00%	\$0.00
Home Care	Existing	N	\$46.30	\$46.30	0.00%	\$0.00
Personal Care	Existing	N	\$46.30	\$46.30	0.00%	\$0.00
Respite Care	Existing	N	\$46.30	\$46.30	0.00%	\$0.00
Social Support	Existing	N	\$21.00	\$21.00	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						
Home Maintenance	Existing	N	\$51.14	\$51.14	0.00%	\$0.00
(See note 1)						
HCPP (formerly CACPS) Social Support	Existing	N	\$21.00	\$21.00	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Income Tier (See note 5) – Other Rates; Income Category – Linkages

Council Code : L1
GST is Included

Meals	Existing	Y	\$10.34	\$10.34	0.00%	\$0.00
Home Care	Existing	Y	\$6.93	\$6.93	0.00%	\$0.00
Personal Care	Existing	Y	\$6.93	\$6.93	0.00%	\$0.00
Respite Care	Existing	Y	\$6.93	\$6.93	0.00%	\$0.00
Social Support	Existing	Y	\$19.03	\$19.03	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						
Home Maintenance	Existing	Y	\$13.86	\$13.86	0.00%	\$0.00
(See note 1)						
HCPP (formerly CACPS) Social Support	Existing	Y	\$0.00	\$0.00	0.00%	\$0.00
(Base Fee – meals extra – see note 6)						

Appendix B

Casey Community Transport Service

Above charges include GST
Half day rate is charged on hires finishing before 1pm or starting after 1pm on the date of hire

Fees for Subsidised Community Groups

First 100 kms included in hire charge

Mitsubishi Rosa Delus – 20 Seats

Full Day Hire	Kilometre	Existing	Y	\$147.00	\$150.50	2.38%	\$3.50
27 cents a km after 100 km (26 cents 2019/20)							
Half Day Hire	Kilometre	Existing	Y	\$84.00	\$86.00	2.38%	\$2.00
27 cents a km after 100 km (26 cents 2019/20)							

Mercedes 12 & 15 Seats

Full Day Hire	Kilometre	Existing	Y	\$105.00	\$107.50	2.38%	\$2.50
27 cents a km after 100 km (26 cents 2019/20)							
Half Day Hire	Kilometre	Existing	Y	\$60.00	\$61.50	2.50%	\$1.50
27 cents a km after 100 km (26 cents 2019/20)							

Full Cost Recovery fees

First 100 kms included in hire charge

Mitsubishi Rosa Delus – 20 Seats

Full Day Hire	Kilometre	Existing	Y	\$238.00	\$244.00	2.52%	\$6.00
39 cents a km after 100 km (37 cents 2019/20)							

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Mitsubishi Rosa Delus – 20 Seats [continued]

Half Day Hire	Kilometre	Existing	Y	\$129.00	\$132.00	2.33%	\$3.00
39 cents a km after 100 km (37 cents 2019/20)							

Mercedes 12 & 15 Seats

Full Day Hire	Kilometre	Existing	Y	\$181.00	\$185.50	2.49%	\$4.50
39 cents a km after 100 km (37 cents 2019/20)							

Half Day Hire	Kilometre	Existing	Y	\$101.00	\$103.50	2.48%	\$2.50
39 cents a km after 100 km (37 cents 2019/20)							

Additional Charges

- Toll and infringement charges will be on-charged to the hirer.

- If vehicle is not used on the date of hire and cancellation notice has not been sent to the Community Transport, the agency / program / group will be charged the days hire fee.

- A late fee equivalent to the full day hire fee will be charged if the borrower returns the vehicle later than arranged if it prevents the next borrower from using the vehicle.

Fuel rates and an administration charge	Existing	Y	\$38.00	\$39.00	2.63%	\$1.00
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Upon return of vehicle if borrower has not refilled the vehicle, or has used the wrong fuel, a charge will be invoiced to the borrower at premium fuel rates and an administration charge

Cancellation Fee	Existing	Y	\$38.00	\$39.00	2.63%	\$1.00
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A Cancellation Fee will apply if cancelled less than 4 days before trip unless special circumstances exist, or vehicle is re-allocated to an alternative group

Cleaning charge	Existing	Y	\$38.00	\$39.00	2.63%	\$1.00
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A cleaning charge will apply if the vehicle is returned dirty

Driver Charges

Council Employee (core hours 8am-8pm Mon-Fri)	Hour	Existing	Y	\$44.00	\$45.00	2.27%	\$1.00
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- Additional Costs (eg Overnight/consecutive days hire): In consultation with Community Transport Team Leader

- Out of hours rate : Weekdays after 8pm and Saturdays prior to 12pm – time and a half hourly rate applies; Saturday after 12pm and Sunday (anytime) – double time hourly rate applies

Agency	Hour	Existing	Y	\$57.00	\$58.50	2.63%	\$1.50
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- Additional Costs (eg Overnight/consecutive days hire): In consultation with Community Transport Team Leader

- Out of hours rate : Weekdays after 8pm and Saturdays prior to 12pm – time and a half hourly rate applies; Saturday after 12pm and Sunday (anytime) – double time hourly rate applies

Volunteer	Day	Existing	Y	\$36.00	\$37.00	2.78%	\$1.00
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- Stated fee or as negotiated

- Additional Costs (eg Overnight/consecutive days hire) : In consultation with Community Transport Team Leader

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Appendix C

Work within Road Reserve

Work Within Road Reserve consent (formerly Road Opening permit) fee is set by the Victorian Government. Fees depend on the road classification, speed limit and work type. See the VicRoads website for the Work Within Road Reserve fee structure.

In accordance with Sect 123 Road Management Act 2004, Council may apply an Inspection Service charge to any works undertaken within the road reserve. This charge will be calculated in accordance with the Road Management (Works and Infrastructure) Regulations 2005 Fee Schedule.

Consent/Inspection fees are payable when you lodge an application

Working within Road Reserve

Working on an area over 8.5m2 of works

On roadway, shoulder or pathway

Municipal Roads, speed over 50km/h	Existing	Y	\$647.80	\$647.80	0.00%	\$0.00
43.1 fee units						
Municipal Roads, speed under 50km/h	Existing	Y	\$353.20	\$353.20	0.00%	\$0.00
23.5 fee units						

Not on roadway, shoulder or pathway

Municipal Roads, speed over 50km/h	Existing	Y	\$353.20	\$353.20	0.00%	\$0.00
23.5 fee units						
Municipal Roads, speed under 50km/h	Existing	Y	\$90.20	\$90.20	0.00%	\$0.00
6 fee units						

Working on an area under 8.5m2 of works

On roadway, shoulder or pathway

Municipal Roads, speed over 50km/h	Existing	Y	\$139.80	\$139.80	0.00%	\$0.00
9.3 fee units						
Municipal Roads, speed under 50km/h	Existing	Y	\$139.80	\$139.80	0.00%	\$0.00
9.3 fee units						

Not on roadway, shoulder or pathway

Municipal Roads, speed over 50km/h	Existing	Y	\$90.20	\$90.20	0.00%	\$0.00
6 fee units						

Name	Unit	New or Existing	GST	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (incl. GST)	Increase %	Increase \$
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Not on roadway, shoulder or pathway [continued]

Municipal Roads, speed under 50km/h	Existing	Y		\$90.20	\$90.20	0.00%	\$0.00
6 fee units							

Single Connection Point

Works being conducted within Council's owned or Managed Easement

Connection of Private Infrastructure to Council Asset (Storm Water)	Existing	N		\$139.80	\$139.80	0.00%	\$0.00
9.3 fee units							

Multiple Connection Points

Works being conducted within Council's owned or Managed Easement

Connection of Private Infrastructure to Council Asset. (Storm Water)	Existing	N		\$353.20	\$353.20	0.00%	\$0.00
23.5 fee units							